



City of
Peterborough

To: Peterborough Public Library Board of Trustees

From: Jennifer Zoethout, Library Manager/CEO

Meeting Date: January 26, 2016

Subject: Report PPL16-005
Strategic Plan

Purpose

A report to seek direction on the creation of a new Strategic Plan for the Peterborough Public Library.

Recommendation

That the Peterborough Public Library Board of Trustees approve the recommendation outlined in Report PPL16-005, dated January 26, 2016 of the Library Manager/CEO, as follows:

That Staff be directed to present options for the creation of the Strategic Plan at the June Board Meeting.

Budget and Financial Implications

There are no direct budget and financial implications resulting from approval of this recommendation.

Background

The current Strategic Plan for the Library expired in 2013 (Appendix 1), and the Board has been operating under a lengthy extension of the plan. Money for this project would need to come out of reserve funds pending Board approval if completed in 2016. The request to the City for \$50,000 was not approved in the 2016 budget process as a result of the City contribution to the capital reconstruction project.

Submitted by,

Jennifer Zoethout
Library Manager/ CEO

Contact Name: Jennifer Zoethout
Phone: 705-745-5382 Ext. 2380
Fax: 705-745-8958
E-Mail: jzoethout@peterborough.ca

Attachment:
Appendix 1 – Peterborough Public Library Strategic Plan