

Appendix A

Ministry of
Municipal Affairs
and Housing

Ministère des
Affaires municipales
et du Logement

Assistant Deputy Minister's Office

Bureau du sous-ministre adjoint

Housing Division
777 Bay St 14th Flr
Toronto ON M5G 2E5
Telephone: (416) 585-6738
Fax: (416) 585-6800

Division du Logement
777, rue Bay 14^e étage
Toronto ON M5G 2E5
Téléphone: (416) 585-6738
Télécopieur: (416) 585-6800



March 30, 2015

Ms. Linda Mitchelson
Division Manager, City of Peterborough Social Services
City of Peterborough
PO Box 4138, 178 Charlotte St
Peterborough, ON K9J 8S1

Dear Ms. Mitchelson:

I am writing to provide you with details of your 2015-16 and 2016-17 funding allocations under the Community Homelessness Prevention Initiative (CHPI).

The ministry has decided to maintain the current funding allocation model for 2015-16 and 2016-17. This approach will provide stability to Service Managers in the short-term as funding levels will remain the same as the previous year. This approach will also allow the ministry to consider the outcomes of the Expert Advisory Panel on Homelessness, as well as the update to the Long-Term Affordable Housing Strategy planned for 2015-16, on a funding allocation model for future years.

As such, for planning purposes, the CHPI allocation for the City of Peterborough for 2015-16 and 2016-17 is expected to be \$3,314,500, as indicated in the table below:

2015-16 Funding Allocation	2016-17 Planning Allocation
\$3,314,500	\$3,314,500

Please note that your CHPI planning allocations are contingent on provincial budget approvals. You will be notified if there are any changes to your CHPI planning allocations once we receive the respective approved budget for each year.

As per the CHPI Program Guidelines, Service Managers are required to submit an annual CHPI Investment Plan outlining how they plan to use their CHPI allocation for the upcoming year.

Due to the timing of the release of the 2015-16 CHPI allocation, the submission deadline for Service Managers' CHPI 2015-16 Investment Plans has been extended to **May 15, 2015**. Please use the above 2015-16 CHPI planning allocation to complete the 2015-16 Investment Plan. The ministry will be distributing a 2015-16 Investment Plan template to Service Managers shortly.

Furthermore, to ensure continuity of services at the local level, the ministry will be advancing the first CHPI payment for 2015-16 to Service Managers in early April 2015. The amount for this payment will be the first quarter amount based on four equal instalments of the Service Manager's allocation. Future payments for 2015-16 are contingent on the Service Manager submitting their 2015-16 Investment Plan by May 15, 2015.

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Please note that the 2016-17 Investment Plan will be due by February 15, 2016. Please use your 2016-17 planning allocation to complete this Investment Plan. The CHPI Program Guidelines indicate that for the fiscal year beginning April 1, 2016, Service Managers will be expected to develop a three-year Investment Plan for subsequent years. The ministry intends to consider whether future Investment Plans will be required for a three-year period.

If you have any questions or require additional information, please contact your regional Municipal Services Office (MSO) Team Lead.

Once again, thank you for your participation in the CHPI. I look forward to continuing to work with you as we implement the program.

Sincerely,



Janet Hope
Assistant Deputy Minister
Housing Division

cc. Susan Bacque, Manager, Housing Division, City of Peterborough
Mila Kolokolnikova, Team Lead, Regional Housing Services, Municipal Services Office - Eastern
Brent Whitty, Manager, Program Delivery - Central & East Unit, Housing Programs Branch
Alicia Yurichuk, Manager, Housing Funding and Risk Management Branch