

APPENDIX B - PHASE 1- SIX HOUSING AND HOMELESSNESS PROGRAMS CONSOLIDATION

PETERBOROUGH DETAILS 2012

Program Name	Description Cost share (Province/Municipal)	Funding Province	Funding Municipal	Staffing/Agency
Emergency Hostel	Boarding, lodging and personal needs – short term basis Per Diem is Cost Shared with MCSS 82.8%/17.2% Plus City 'base'	\$723,830	\$ 558,958	2FTE in Social Services (OW admin) to case manage 0.5FTE to supervise Brock Mission, Cameron House and Youth Emergency Shelter
Domiciliary Hostel	2 residents -Winding down as per Council direction Permanent, supervised housing for persons not eligible for CTC - Per diem is cost shared with MCSS 80%/20%	\$11,700	\$1,300	Rubidge Retirement Residence provides support
Consolidated Homelessness Prevention Program (CHPP)	1) HRC Outreach to county clients for eviction prevention, housing 2) Co-ordinance Response Program Support to Independent Living Program Clinical Addictions Services Brock/Cameron CMHA Trustee MCSS 100% Plus City top-up	\$26,500 \$145,780	\$16,220	Housing Resource Centre Partners are: 4Cast, CMHA, Brock/Cameron
Energy Fund	Emergency financial assistance to families administered by Housing Resource Centre MCSS 100%	\$21,580	0	Housing Resource Centre
Rent Bank	Emergency rent assistance where eviction for non-payment of rent is imminent MMAH 100%	\$52,175	0	Housing Resource Centre
Community Start Up and Maintenance Benefit	Mandatory benefit under OW /ODSP ends July 1 50% of province's portion will be redirected to new Consolidated Program OW portion is cost shared with MCSS 82.8%/17.2%	\$910,800 \$300,000	\$340,365	Who/How to be administered TBD <ul style="list-style-type: none"> • ODSP Numbers now included • 1.6 OW and .6 ODSP currently cost shared
TOTAL		\$2,192,365	\$916,843	\$3,109,208