

# Early Learning & Child Care

City and County of  
Peterborough

2010-11

Service Plan

June, 2010

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## 2.1 EXECUTIVE SUMMARY

As the Consolidated Municipal Service Manager for child care in the City and County of Peterborough the Children's Services program is responsible for managing the administration of fee subsidies for both City and County residents, Ontario Works – formal and informal child care, wage subsidy, special needs resourcing and directly operated programs. The 2010 Child Care Service Plan is a requirement of the Ministry of Children and Youth Services as part of the annual child care planning process for Consolidated Municipal Service Managers. The Ministry of Children and Youth Services has requested Service Plans for 2010 to be submitted by June 30, 2010.

This Child Care Plan provides:

- An historical overview of the local child care system
- A description of local services that are funded by the municipality
- Service priorities that have been identified through community consultation
- An analysis of current pressures related to fee subsidy and special needs resourcing
- A community plan for stabilization funding that will support the implementation of the Early Learning Program.

In the last provincial election, Dalton McGuinty promised a new program of full-day learning for four and five year olds. Premier McGuinty appointed Charles Pascal to write a report on how the program could be implemented. "With Our Best Future in Mind" was released in June, 2009 and laid out an early learning vision for all children from infants to 12 years old and provided a comprehensive plan of action.

In the fall of 2009 Premier McGuinty and the Ministers of Education and Children and Youth Services announced that the Government will support and implement the report starting with \$500 million for full-day learning for four and five year old beginning in September, 2010.

The Program Model is described as:

*"The Early Learning Program will include a school day of learning for 4 and 5 year olds and a fee-based extended day for those same children. A blended staffing model comprised of one teacher and one Early Childhood Educator (ECE), working side by side, will deliver the program during the school day with an average class size of 26 students. The before-and after-school programs will be led by ECE staff, and funded by parent fees set on a full cost-recovery basis. Some subsidies will be available for low income families..."*

While this expansion of services is being heralded as good news for children and parents there are many unanswered questions about the proposed model and many concerns related to the potential impact to local child care programs as the initiative is phased in.

This Child Care plan begins to lay the foundation for the implementation of this new Early Learning Program in our community. It identifies the current child care environment in the City and County of Peterborough and describes the consultation and planning process that has been established to identify current priorities and pressures. The plan also establishes a stabilization funding plan to support the child care programs that will be impacted by Phase one of the implementation of the Early Learning Program.

## **2.2 ENVIRONMENTAL SCAN**

### **Historical Overview of Local Child Care System**

In 1999 the City of Peterborough became the Consolidated Municipal Service Manager for child care in the City and County of Peterborough. In 2000, in accordance with provincial standards, the Children's Services Division developed a three-year Child Care Service Plan based on a range of community consultations. This first Child Care Service Plan gave an overview of the community assets, challenges and priorities related to the programs that Children's Services was primarily responsible for as well as the broader community needs.

In 2005 when the province announced their vision for Best Start, the City of Peterborough, in consultation with the Best Start Network was charged with the task of developing a comprehensive community plan which would lead to an integrated system of services covering the spectrum of health, education, social and family supports and children's services from the pre-natal stage through transition to school. This community vision was to be responsive to the needs of all community members, including families of children with special needs, Aboriginal, Francophone and culturally diverse families.

Late in 2005, a Best Start Transition plan was developed for the period April 2005 – March 2006. The plan recommended an expansion of licensed child care spaces and subsidies with priority for children in JK and SK and a moderate increase of licensed spaces for children from 0 – 4 years within the child care system. The City of Peterborough received provincial funding for this transition plan in January 2006. By September 2006 133 new child care spaces were developed and operational in the City and County of Peterborough with the majority of new spaces licensed for JK/SK aged children and operating in elementary schools. During this same period, 46 Francophone spaces were developed within Ecole Monseigneur-Jamot School and an extra 64 spaces were created within a variety of different child care programs. The Ministry of Children and Youth have defined these spaces as Best Start spaces as well.

In March 2006 the Government of Canada cancelled the 2005 Early Learning and Child Care Agreement. The provincial government allocated the final one-time unconditional payment over the four-year period remaining in the original agreement. This funding allowed the City of Peterborough to sustain the new Best Start child care spaces that were operational by September 2006 and funded until March 2010. The remainder of the Best Start unconditional grant was held in reserves and was available for the municipality to use as part of the exit strategy when this funding ceased to exist in 2010.

In March 2010, the Provincial government announced it was going to provide funding of \$63.5 million per year to municipalities on a permanent basis to replace the federal funding agreement that was cancelled in 2006. This announcement allows for the continued funding of spaces developed through the Best Start initiative. The municipality had reserved the unconditional grant to use as an exit strategy should it be required. With the permanent funding commitment, this grant can now be used to address other priorities including assisting with existing and anticipated pressures that may arise due to the implementation of the Early Learning Program.

Table A1 provides an historical overview of Children's Services program expenditures and service levels in 2008, 2009 as well as a plan for 2010. All applicable funding sources are included in each program area.

**Table A1: Children's Services Program Overview**

Program	2008		2009		2010
	Expenditures	Service Levels	Expenditures	Service Levels	Expenditure Plan
<b>Fee Subsidy</b>	2,937,647	104,030 FDE/ 1,377 Children	3,273,840	112,750 FDE/ 1,430 Children	3,753,294
<b>Wage Subsidy</b>	2,834,579	304 FTE Staff	2,943,133	304 FTE Staff	2,424,405
<b>Special Needs Resourcing</b>	1,570,554	323 Children Served	1,567,075	317 Children Served	1,565,306
<b>Quality Assurance</b>	58,000	28 Programs Signed on	58,000	27 Programs Achieved Bronze Level	58,000
<b>Administration</b>	673,218	9.6 FTE Staff	630,698	9.5 FTE Staff	750,167
<b>Directly Operated</b>	166,218	25,720 FDE	236,453	25,119 FDE	261,878
<b>TOTAL</b>	\$8,240,215		\$8,709,199		\$8,813,050

This table illustrates that service levels in program areas have been relatively stable over the past three years with the exception of Fee Subsidy. Between 2008 and 2009 there were an additional 8,720 full day equivalents of service provided. The current allocation of funding in the Fee Subsidy Program has not been sufficient to support the volume of eligible children requiring child care services in the City and County of Peterborough. The municipality has been in a waitlist position consistently since March 2009. Currently there are 280 children on the waitlist. In January, 2010 the City was able to reduce the waitlist slightly due to available funding. With the provincial funding announcement in March we have been able to begin to address the waitlist pressure in a more significant manner, however, the list continues to grow. As of June 1, the municipality was able to offer financial assistance to 25% of the children currently on the waitlist. Although this is good news, families continue to struggle under the pressure of insufficient fee subsidy funding to address the current need.

The municipality completes a review of the Wage Subsidy Allocation on an annual basis. Agencies complete annual Wage Subsidy Determination Forms, calculating their potential eligible wage subsidy allocations. Submissions are reviewed to ensure they adhere to DNA and CMSM guidelines. In 2009, based on contracted Wage Subsidy funding allocations, the City was able to provide Wage Subsidy funding to 45 of the 49 programs eligible for funding. Payments ranged from 29.3 – 100% of eligible wage subsidy allocations. With the One-Time Top Up funding, all eligible programs received 100% of their eligible Wage Subsidy determinations for 2009.

Five Counties Children' Centre, the Special Needs Resourcing agency for the City and County of Peterborough was able to provide service to the majority of children requiring care, operating with a small waitlist in 2010. Children in receipt of service may have additional specialized needs but remain on a waitlist specific to those needs. The number of children and child care programs supported since 2008 has remained stable with a small decrease in funding between 2008 and 2010.

Since 2008 the municipality has supported the local children's services community through a Quality Assurance initiative. The Raising the Bar was first implemented in the City and County of Peterborough early in 2008. Funding supports the implementation and maintenance of the program in local child care agencies and will expand to include Special Needs Resourcing providers and the Ontario Early Years Centre in 2010. Currently there are 27 child care programs participating in the Raising the Bar program. In May, 2010 the local children's services community celebrated our collective Raising the Bar achievement, successfully reaching an overall Bronze level in the first phase. In addition to this overall program achievement, 5,535 hours of professional development were logged by program staff across the 27 participating programs. As well, 113 staff achieved the Platinum level for training and development in recognition of completion of at least 20 hours of professional development during the period September 2008 to March 2010.

### **Service Mapping: Purchase of Service Programs**

The Children's Services program purchases service from both licensed, centre-based child care programs and licensed home child care program. The number of licensed child care spaces in the City and County of Peterborough has increased slightly since September, 2009. Seedlings Preschool opened in September 2009 with a licensed capacity of 16 preschool spaces. This program is a Commercial Nursery School and operates from 9:00 am to 3:00 pm, September through to July of each year. In June, 2010 Kawartha Child Care Services opened a Not-for-Profit Child Care program in the newly constructed Apsley Public School. This program is licensed for 50 children aged from 18 months to 12 years and will operate from 7:00 am to 6:00 pm, 12 months of the year. The Apsley program is the only licensed, centre-based child care program to operate in North-Kawartha Township.

Table A2 – Statistical Portrait of Service Provision as of June, 2010

Licensed Not-for-Profit Child Care Centres	39
Licensed Commercial Child Care Centres	5
Licensed Not-for-Profit Nursery School Programs	2
Licensed Commercial Nursery School Programs	3
Licensed Not-for-Profit Home Child Care Agencies	2
<b>Total Licensed Programs in the City and County of Peterborough</b>	<b>51</b>
Licensed Before and After School Programs	41
Licensed Before and After School Programs in Elementary Schools	25
Licensed Before and After School Programs Exclusively	15
Licensed Child Care Programs in Elementary Schools	10
Licensed Child Care Programs in Secondary Schools	1
Total Licensed Programs in the City of Peterborough	35
Total Licensed Programs in the County of Peterborough	16

Table A3 as illustrated in Appendix 1 provides a list of all programs licensed under the Day Nurseries Act in both the City and County of Peterborough. The different types of care available refer to the agency's Purchase of Service Agreement with the City and County of Peterborough.

The Ontario Child Care Management System – the mandated child care management system, provides a detailed Licensed Capacity and Vacancy Report (Appendix 2) which identifies the program name, the number of licensed child care spaces and current vacancies for each age group and the total licensed capacity and total vacancy rate for each site. The report groups program types into three categories: Centre Based Child Care; Home Based Child Care and Nursery School. As identified in this report, there are currently a total of 2,351 centre-based child care spaces, 268 home-based child care spaces and 98 nursery school spaces. Vacancy rates are minimal in both the City and County of Peterborough. As of May 31, 2010 there are 2 vacant centre-based Infant spaces (County spaces), 10 vacant Toddler spaces, 23 vacant Preschool spaces, 4 JK/SK spaces and 30 vacant School-age spaces. Vacancy rates for home-based child care are as follows: Infants – 5; Toddlers – 8; Preschool – 8; JK/SK – 10 and School-age – 15. The Nursery School programs have a total of 5 vacancies. This detailed report can be referenced in Appendix 2.

Table A4 below identifies the range of the highest, lowest and average per diem by care type and age group in the City and County of Peterborough.

Table A4

Based on 2010 Rates		Infants	Toddlers	Preschool/ JK/SK	School Age
Nursery School	High	N/A	N/A	18.85	N/A
	Low	N/A	N/A	8.33	N/A
	Average	N/A	N/A	12.69	N/A
6 Hours/Day	High	36.75	34.50	31.00	30.00
	Low	20.00	13.00	13.00	11.70
	Average	30.14	26.15	25.33	23.44
Full Day (6-9 hours)	High	50.25	39.00	36.75	34.70
	Low	32.00	25.00	25.00	25.00
	Average	39.48	35.07	32.10	29.64
Extended Day (over 9 hours)	High	47.50	43.50	37.75	35.00
	Low	38.50	29.00	29.00	29.00
	Average	43.40	37.67	35.53	33.57
Before School	High	N/A	N/A	14.00	14.00
	Low	N/A	N/A	4.00	4.00
	Average	N/A	N/A	8.56	8.56
After School	High	N/A	N/A	14.00	14.00
	Low	N/A	N/A	4.00	4.00
	Average	N/A	N/A	10.11	10.11

Information collected by the Data Analysis Coordinator with the Ontario Early Years Centre in Peterborough provides a picture of our community. This community mapping data (Appendix 3) is relevant to planning for the implementation of the Early Learning program and provides a snapshot of where schools are located; schools in relation to Phase 1 Early Learning schools; and child care programs in relation to Phase 1 Early Learning schools in both the City and County of Peterborough. The data also includes population projections for children from 0 -19 years old in the City and County of Peterborough. Based on current data, it is expected that from 2011 to 2016 the number of children ranging in age from 0 – 4 years will rise significantly across the City and County of Peterborough. Based on this growth, it is expected that the need for licensed child care for this age group will also continue to rise. Further data included in Appendix 3 speaks to the Early Development Instrument(EDI) and Early Years programming. The EDI measures children's readiness to learn and is an outcome measure for early childhood development at the community/neighbourhood level used to monitor populations of children over time. Results of the EDI can help us when we are planning to focus services in areas where children may be lacking the early experiences and supports necessary to develop school readiness skills. The last EDI that was completed showed there were approximately 341 senior kindergarten children who are vulnerable in the City and County of Peterborough.

## **Description of Local Services**

### Fee Subsidy

Child care fee subsidies are available to assist eligible low-income families with the cost of child care in a licensed child care centre or licensed home child care provider. Eligible parents/guardians must be working, attending school or in need of developmental programming for a child with special needs and satisfy a standard Income Test. The provincially established Income Test applies to all families and supports the philosophy of expanding affordable child care to those families most in need. The municipality has Purchase of Service agreements with 51 licensed programs. As detailed in Table A2 there are licensed child care programs in both the City of Peterborough and seven of the eight surrounding townships, Douro-Dummer being the only exception. There are also two approved home child care agencies with a licensed capacity to serve 268 children.

### Ontario Works Child Care – Formal

The Ontario Works Child Care program helps parents in receipt of Ontario Works financial assistance successfully fulfill their participation requirements. Care is funded while parents are involved in job search, education or training activities. The Children's Services department for the City of Peterborough has coordinated all child care requirements/placements for Ontario Works families since 1998. This ensures that if a family on social assistance is moving off assistance, or is ineligible in a specific month, their child care can remain in place and be funded under regular fee subsidies without interruption. Ontario Works child care funding has been under spent during the past few years. The allocation from the Province remains the same. It is anticipated that both City and County caseloads will continue to rise in the coming years, however, there is still capacity to support further child care for families if needed.

### Ontario Works Child Care – Informal

The Ontario Works Informal Child Care program is similar to Ontario Works Formal care but can be paid to unlicensed, informal child care providers.



### Wage Subsidy

The Wage Subsidy Program is cost-shared 80/20% with the provincial government and supplements the earnings of staff working in licensed child care programs and special needs resource programs without raising the cost of child care services for families. Wage Subsidies enable service providers to increase salaries and benefits, which enhances staff retention and delivery of service. Subsidies are paid directly to the child care programs based on a formula determined by the province. In 2009, the City supported 45 child care programs which include 284 full time equivalent staff eligible for wage subsidy. Forty-one of these providers were not-for-profit and 4 were commercial operators. Due to continued funding shortfalls the amount of regular Wage Subsidy paid to operators in 2010 will range from 47.5% - 100% of the eligible amounts.

Pay Equity is paid 100% by the provincial government and is paid to 13 eligible child care agencies as previously designated by the Province under their Pay Equity programs.

### Special Needs Resource Funding

Special Needs Resource Funding supports the inclusion of children with special needs into City and County child care programs. Locally, Five Counties Children's Centre delivers special needs resource services, including professional resource teacher support and enhanced staffing funds for licensed child care programs that serve children with special needs. Resource programs are responsible for assessing and developing individual child care program plans which support the child's caregiver in developing daily activities. To further ensure successful integration of children within playgroups, child care programs may apply for funding to enhance their Early Childhood Educator staff complement. Resource teachers can also provide staff within centre-based programs and private home child care providers with specialized training. In 2010, the City budgeted to support the integration of 180 children in 28 child care programs within the City and County of Peterborough.

### Early Learning and Child Development (formally Best Start)

This 100% provincial funding was established to create and sustain the expansion of licensed child care spaces and subsidies with priority for children in junior and senior kindergarten. This funding also supported a moderate increase in licensed spaces for children 0 -4 years of age. Within the scope of this funding, the Ministry of Children and Youth Services committed funding allocations for Operating (Administration, Fee Subsidy, Wage Subsidy and Special Needs Resourcing), Best Start Wage Improvement and Best Start Planning activities in order to support the child care system in our community. In 2010, the City will fund an estimated 35,000 days of care through the 100% fee subsidy funding. Wage Subsidy funding will support eight, not-for-profit programs which include 20.2 full time equivalent staff.

The 100% provincial Wage Improvement funding enhances the Wage Subsidy. As defined under the Best Start/Early Learning and Child Development guidelines this funding may only be directed to program staff working directly with the children. In 2010, the City will support 44 not-for-profit programs and 7 commercial operators.

### Quality Assurance – Raising the Bar

The provision of quality child care is a primary goal of everyone in the child care sector. Principles of quality child care have traditionally been defined by a set of factors that include caregiver training and experience, program content, adult/child ratios and environmental factors. In 2008 the Children's Services division in collaboration with the child care service system, the Peterborough Ontario Early Years Centre and Five Counties Children's Centre implemented the Raising the Bar Initiative. Raising the Bar is a program designed to help families ensure their children are receiving high quality early learning and child care services. Raising the Bar participants voluntarily submit to an annual review to ensure they meet community standards. At the end of phase one of Raising the Bar, programs are expected to have achieved the bronze level and may progress further in subsequent years. There are three categories of standards within each level that cover Quality Assurance, Best Practices and Professional Development. This voluntary program promotes cooperation amongst child care programs not competition and offers many wonderful networking and professional development opportunities. Raising the Bar is an *Investing In Quality - Early Learning and Child Care Peterborough Community Initiative* which is endorsed and financially supported by the City of Peterborough and coordinated and administered by Investing In Quality - Early Learning and Child Care Peterborough Advisory Committee, a Supervisors' Network Sub-Group.

### Directly Operated Programs

The City of Peterborough is the direct operator of Pearson Day Care, Peterborough Day Care, Edmison Heights School Age program, King George School Age program and Westmount/St. Teresa's School Age program. The municipal child care programs are licensed for 33 and 47 children respectively and accept children from 15 months to 6 years of age. The School Age programs are licensed for children in Junior Kindergarten to 12 years of age and have a total licensed capacity of 114 across all three programs. These programs provide supervised indoor and outdoor activities to promote a child's social, emotional, intellectual and physical development. In 2010, it is estimated that the two full day programs will provide a total of 14,858 units of full time equivalent care and the School Age programs combined will provide a total of 20,520 units of half day care. The combined staffing complement for this same period will be 16.2 full time equivalent staff.

### Administration

Administration funds support the Children's Services program in the day to day operation and management of the programs described above. In 2010 the program will employ 7.2 full time equivalent staff.

## 2.4 SERVICE PRIORITIES

Over the last several months the Children's Services Department has held a series of consultations with a large number of community partners. The purpose of these consultations was to engage as many stakeholders as possible in the development of a community strategy for the implementation of the Early Learning program by identifying priorities and highlighting current pressures.

Consultations included the following groups and representatives (Appendix 4):

- Business Partners – a group of Supervisor's, Directors and Managers of local children's services agencies;
- Early Identification and Prevention Committee – a sub-committee of the Peterborough Planning Table for Children and Youth.
- Local Best Start Network
- Early Learning Advisors from the local Separate and Public Boards of Education
- Regional representatives from the Ministry of Education and the Ministry of Children and Youth Services

Through this consultation process there were eleven themes identified for the successful implementation of the Early Learning program. In order to determine the priority among these themes, individuals were asked to participate in a "dotmocracy" to rank the order of importance. The eleven themes were collapsed into five key priorities as listed below:

- Stabilization of Child Care
- Planning for a Coordinated Vision - Child and Family Service System
- Communication Strategies
- Parent Engagement
- Strengthened Partnerships

### Stabilization of Child Care Services

As the Early Learning program is implemented over the next five years, four and five year old children, many of whom are currently attending local child care programs, will transition out of child care and into the school system. This, combined with the potential for these same children to attend before and after school programs in their own school, is expected to result in fewer children in this particular age group requiring care in community child care programs. There is a real fear amongst local child care providers that as these four and five year old children transition out of their programs, they will experience a significant reduction in attendance and revenue associated with these children. This raises concerns as to the financial viability of many child care providers to continue to operate in the future. Coupled with this uncertainty is the difficulty agencies face in developing business plans and making sound business decisions in light of having very limited information related to future Stabilization funding to support ongoing Operating costs and Capital expenditures. Child care operators may also be at risk of losing well-trained, experienced Early Childhood Educators who move into the education system with the prospect of higher salaries.

At this point in time there is insufficient information and data available to fully plan for the impacts of the Early Learning program however, monitoring and planning will be an essential

and primary focus of the municipality. Through the duration of 2010 the municipality will work closely with our business partners to develop a Stabilization plan that includes an analysis of the impact of both phase one and two of the Early Learning program and a review of different business models. Based on the outcomes of this analysis and review, the municipality will make recommendations specific to the use of the unconditional grant in order to support identified pressures and priorities.

#### Planning for a Coordinated Vision – Child and Family Service System

At the core of Dr Pascal's vision is the transformation of service delivery for children from birth to four years of age. The Municipal Service Manager (CMSM's) will play a key role as the designated lead for the service planning process for a new integrated Prenatal to 12 Child and Family Service System. The Child and Family Centres will be developed and expanded by consolidating resources, governance and mandates of existing child care, family resource and early intervention services. The municipality will work with provincial and community partners – the Ministries of Education and Children and Youth Services, the Public and Catholic school board, child care programs – centre-based and home child care, Special Needs Resourcing, the Public Health Unit, the Family Resource Centre and the Ontario Early Years Centre.

During the consultation process, participants identified the need for a coordinated, community planning process that engages all community stakeholders at every level of the planning and reflects the needs of children and families. In the fall of 2009 the Best Start Network began to work toward an integrated system of services with the Early Identification and Prevention Committee, a sub-group of the Peterborough Planning Table for Children and Youth. This blended committee has diverse community representation from all children's services throughout the City and County of Peterborough.

All planning for the Child and Family Service System will keep two central questions in mind at all times:

1. Does the Child and Family Service System as a whole work from a parent and family perspective?
2. Do each of the individual components of the Child and Family Service System work together to meet the needs of the family?

By December 2010 the municipality will have completed an examination of existing, successful models of system integration in other communities across the province to glean from their successes and challenges. In order to support the development of service models in our community the municipality will also examine the strengths that exist in our community that pertain to delivery of high quality children's services and determine how current services can be streamlined to increase efficiencies, reduce duplication and costs where possible.

#### Child and Family Centre – Pilot Project

Beginning in October, 2010 the Ontario Early Years Centre in collaboration with the Kawartha Pine Ridge District School Board will pilot a Child and Family Centre in Otonabee Valley Public School – a phase one Early Learning school. This project will offer a broad range of services and involve the municipality, local children's service agencies and parents from the surrounding community. The Early Identification and Prevention/Best Start Committee will act as an Advisory Committee for the pilot.

### Communication Strategies

The need for a well-planned, comprehensive communication strategy was very clearly articulated throughout the consultation process. Given the climate of financial uncertainty, the speed at which changes are occurring at both a provincial and local level and the vast number of unanswered questions, stakeholders have expressed the need for the municipality to take the lead in developing a communication plan. This plan for the coming year will focus on providing quick, timely and transparent communication to all stakeholders as a means of keeping the community informed and up-to-date with current activities.

The communication plan will include:

- A delineated and comprehensive list of names, groups, roles and contact information that is readily accessible for all stakeholders.
- Broader circulation of information.
- An up-dated municipal web site as a means of disseminating information.
- Use of the Peterborough Planning Table for Children and Youth web-board.
- Early Learning updates through the use of emails, newsletters, information bulletins/memo's.

The municipality recognizes the importance of ensuring timely and transparent communication and has made a commitment to provide information as quickly as possible and to include all stakeholders when sharing information related to the implementation of the Early Learning program. It is also important to recognize that all community representatives who have an active role on planning tables play an important role in ensuring information gets disseminated to the broader community groups that they represent.

### Parent Engagement

Throughout the consultation process, stakeholders have confirmed that it continues to be difficult to engage parents. It has been identified that one of the most meaningful ways to engage parents is through individual children's service providers. It is incumbent on community stakeholders to consult with parents on a regular basis in order to determine their needs, challenges and supports they believe are necessary to assist them through the implementation phases of the Early Learning program.

### Strengthened Partnerships

The goal of the vision is for communities to move toward a comprehensive child and family service system for children 0–12 and their families centered in community schools and Child and Family Centres and linked to community and social services. In order to achieve this vision, stakeholders will need to develop strategies to develop trusting relationships, work together, share resources and space, identify opportunities and build upon the strengths of the partnerships with school boards, principals, teachers and other community children's services programs.

## 2.5 ANALYSIS OF SERVICE PRESURES

### Child Care Fee Subsidy Pressures and Waitlists

Given the current volume of families on the waitlist for fee subsidy, it is projected that in 2010 the municipality will continue to be in a waitlist position. Currently there are 280 children on the waitlist. With the provincial funding announcement in March we have been able to begin to address the waitlist pressure in a more significant manner. As of June 1, the municipality was able to offer financial assistance to 25% of the children on the waitlist. The current average (Jan – May, 2010) of new applicants being added to the waitlist each month is 55. (Appendix 5)

Although a reduction in the waitlist is good news, families continue to struggle under the pressure of insufficient fee subsidy funding to address the current needs in our community. Some parents who have been successful in securing licensed child care spaces have been in the unfortunate position of having to forfeit their space because of the waitlist for fee subsidy and they are unable to pay the full fees. In other situations, parents who were unable to secure a fee subsidy and enrolled in full-time post secondary education had to reduce their course load to part-time, give up full time licensed child care arrangements and find a means for paying full fees to their child care provider in order to continue their studies in a reduced capacity. In both the City and County of Peterborough, child care spaces for infants and toddlers are extremely limited and are difficult to secure. If a parent is forced to give up a child care space due to a fee subsidy waitlist, it is extremely difficult to secure a space at a later time. Waitlists for child care spaces in our community are also very long, some families waiting more than two years to secure a space. It is very unfortunate and discouraging for families who are forced to give up child care arrangements and educational or employment opportunities due to the lack of fee subsidy funding.

### Special Needs Resourcing Pressures and Waitlists

Currently, supports for children are offered both in the child's home and through child care, either in a licensed Child Care program or with a Home Provider. As identified in Table A1, the Special Needs Resourcing service levels and funding have remained relatively stable over the last three years. At December 31, 2009 the total number of children on the caseload was 203 and the number of children at the end of the first quarter in 2010 had increased to 224. The funding allocations for 2010 will ensure full or partial access to services for children with special needs. However, the projected shortfall for Enhanced Staffing for 2011 is \$63,000. As of March 31, 2010 there were 10 children waiting for Resource Teacher support and five licensed child care programs with outstanding funding requests. All five of these programs are in receipt of some enhanced funding however, there is a greater funding need that can not be met due to limited funding. Over the last several years, the number of children being served has not increased significantly however, there is a larger number of medically fragile children accessing services, which in turn has driven up the cost of delivering services. Another pressure that impacts Special Needs Resourcing is the fact that Five Counties Children's Centre, the agency that provides Special Needs Resourcing for the City and County of Peterborough is currently in the midst of collective bargaining and depending on the outcome of these negotiations the cost of services may increase.

During phase one of the Early Learning Program it is anticipated that there will only be four children, currently receiving Special Needs Resourcing, who will transition into the Early Learning program. The impact will be minimal in the first year. However, the full impact of providing seamless services for children as they transition from child care agencies into schools is not known and therefore it is difficult to accurately predict the impacts of services. It will be imperative for both the Public and Catholic Boards of Education to work in collaboration with Five Counties and parents of children with special needs to ensure that transitional service plans will meet the needs of families. The municipality will closely monitor and continue to collect data on a quarterly basis throughout 2010 to assist in future planning.

## Addendum: Childcare Stabilization Funding

### **Community Process**

The process for the development of the childcare stabilization plan involves the local childcare community as well as other stakeholders. Stakeholders involved in consultation include:

1. Early Identification and Prevention Committee/Best Start Network
2. School Boards through the Regional Early Learning Group
3. Childcare centre operators (not for profit and commercial) Private home daycare agencies
4. Regional office (MCYS) and Regional office Education Officer (Min of Ed)

The process began with the Childcare Stabilization Guidelines and was enhanced to meet the local needs. The children's services community was involved in the development of the criteria used to generate the child care stabilization service plan. Criteria were circulated to the stakeholders for input and the community contributed to the final document included as Appendix 6 – Childcare Stabilization Principles and Criteria.

The Childcare Stabilization Principles and Criteria were used as the basis for gathering information from the 16 childcare programs that are located within 2km or 10km of an Early Learning School for September 2010. Given the timeframe and the modest funding available, agencies were not required to provide formal applications but rather were provided with the option of site visits, meetings, telephone or email to communicate their needs and eligibility for this funding as well as general stabilization concerns. In addition annual financial statements were reviewed by a City accountant for potential future viability concerns and will continue to be reviewed on an annual basis.

### **Environmental Scan**

The Early Learning and Childcare City of Peterborough 2010-11 Service Plan provides an environmental scan of local childcare services as well as maps of the Early Learning Sites and related child care centres. The secondary risk assessment completed in February as well as the additional qualitative and quantitative information gathered through the consultations further informed the environmental scan as it relates to the stabilization of childcare.

Given the geographical location of the Havelock agencies and Sunshine Daycare, they are most significantly impacted by the first phase implementation of the Early Learning Program. Sunshine Daycare estimates a loss of 25% of revenue and Hucklebug Stepping Stone Preschool (located in Havelock) estimates that 50% of the children will shifting to the Early Learning Program (ELP).

The balance of the childcare programs located in the City tend to draw children from a number of school areas and so the impact of phase 1 of the ELP is diluted. Each program is losing some children to ELP but, at this time, the impact of the 3 City schools implementing Early Learning is spread over 14 childcare programs.



## **Community solutions**

Childcare agencies are concerned that as the 4 and 5 year olds move to ELP their financial viability will be challenged. Key concerns include the loss of 4 and 5 year old children and the associated revenue, higher proportion of children being younger and therefore more expensive for service provision, fee subsidy wait lists which will hamper the replacement of the 4 and 5 year olds and the potential loss of skilled Early childhood Educators to the school system.

Agencies have discussed a number of options to manage the changes resulting from the first phase of implementation, but knowing that full implementation is only 4 years away. Most centres plan to pull more children and somewhat younger from the waitlists this September to replace the 4 and 5 year olds who will be moving to ELP. Given the current waitlists, and as long as there is sufficient fee subsidy available to meet the need as the childcare waitlists are reduced, this appears to be a valid strategy for this September. It will not ensure stabilization of the childcare system in the long run or for more impacted sites such as Sunshine Daycare or in Havelock.

Sunshine and Hucklebug Stepping Stone Preschool are exploring changing licensing to accommodate more young children as there does not appear to be enough children to ensure full enrollment given the existing license. Other centres are also exploring converting rooms to accommodate younger children but do not anticipate that they will be making those changes for September 2010.

## **Recommendations**

### **Capital**

The commercial childcare centres are excluded from consideration for capital childcare stabilization funding and therefore Havelock Montessori and Sunshine Daycare cannot be supported through this fund. Hucklebug Preschool is working with their licensing officer to determine the physical requirements to allow for more younger children in the program. These requirements may require minor capital expenses such as a wall or plumbing. If physical changes are legislatively required for Hucklebug Preschool, they will receive priority within this funding envelope to ensure stabilization in a relatively isolated rural community with no other option for non-profit childcare.

All other impacted childcare centres anticipate a younger mix of children in September 2010 in order to maintain enrollment. Centres need toys and equipment that are suited for the younger children and therefore the second priority for this funding is the purchase of these toys and equipment. The balance of available capital funding will be allocated for equipment needs apportioned by full day equivalent, across the impacted not for profit agencies.

The not for profit agencies that are within 2km or 10km of an Early Learning Program School for September 2010 in the city and county of Peterborough are:

All Seasons Learning centre  
Hucklebug Childcare  
Hucklebug – Stepping Stone Preschool  
Kawartha childcare Services – Peterborough (St Peters)  
Learning Circle Child Development Centre  
Nursery Two @ St John's  
Nursery Two @ St. Alphonsus  
Pearson Day Care Centre  
Peterborough Day Care Centre  
St Patrick's Day Care Centre  
YMCA of Peterborough Child Care Centre  
Apsley childcare centre is not included in the capital allocation as it is a new centre that opened after the ELP School announcements.

### **Operating**

In addition to the non-profit agencies listed above, there are 4 commercial centres that will be included in the operating funding and they are:

Discovery Child Care Centre  
Havelock Montessori School Ltd.  
St Barnabus Nursery School  
Sunshine Daycare Centre

As indicated by the Ministry, the operating funding is to be allocated to fee subsidy. The demand for fee subsidy in Peterborough will increase due to the ELP implementation because the centres enrolment will shift to younger and therefore more expensive age categories, rates overall are anticipated to increase to cover increasing expenses and finally, as 4 and 5 year old children move to the ELP with their subsidy, additional fee subsidy will be required to continue to pull children from the waitlist.

It is difficult to accurately estimate the increasing demand for fee subsidy that is directly related to Early Learning as information regarding extended day rates and enrollment as well as new childcare fees have not been established yet. We are confident that the full allocation of \$74,300 can and will be expended this year.

### **Monitoring and Reporting**

As the childcare service manager, the City of Peterborough understands the importance of monitoring and reporting on funding. Further clarification is requested regarding Ministry expectations for tracking and reporting these funds.

## **Appendix 6 – Childcare Stabilization Principles and Criteria.**

### **5 Guiding Principles for ELP Community Planning:**

1. To base planning first and foremost on the needs of families in the community;
2. To support the transition of child care programs to a 0-4 focus;
3. To maintain accessibility and availability of licensed child care for children and families;
4. To focus planning on solutions that do not require funding from the government; and
5. As much as possible to maintain parental choice in the childcare system. Funding should be prioritized for those communities and neighbourhoods at greatest risk of losing a significant portion of their licensed child care capacity.

### **Criteria for review:**

#### **Children**

1. Number of 4 and 5 years olds in the program (FDE). Number of children in the program (FDE).
2. Number of children in the program receiving fee subsidies.
3. Number of children on the wait list for the program by age.
4. Programs ability/history to remain fully enrolled.

#### **Program**

5. Child care licensing history (last two years)
6. Examples of investment in quality programming – quality program includes participation in Raising the Bar as well as support staff PD; regular curriculum review & development, willingness to participate in Second Step Curriculum, Responsive to parent feedback
7. Demonstration or willingness to participate in Integration of local and early years services (i.e. hub services and community engagement)
8. Demonstrated willingness to partner with other agencies to streamline business practices
9. The program serves special populations – special needs, Aboriginal and Francophone children.

#### **Financial**

10. The program has previously received funding for Best Start capital funding or operating.
11. Other capital investments have been made in the program in the last 5 years. Specify the investment and funding mechanism.
12. Is the building owned? Mortgage? Leased? How long?
13. Program viability is an important criterion for funding. The program has a recent history (last 2 –3 years) reflecting a positive financial situation. The proposed budget for Sept 2010 also demonstrates viability.
14. Approximate loss of revenue as a percentage of centre revenue once ELP is fully implemented – assuming no changes to program
15. The centre has the ability to access funds through other means
16. The organization have financial reserves

### **Eligibility for Phase 1 funding**

17. The centre is within 2km (or 10km rurally) of a Phase 1 Early Learning Program school.
18. The child care agency not for profit
19. Describe the recommended course of action to manage the business changes resulting from implementation of the Early Learning Program
20. Define the level of investment required to support viability;
21. The allocation of funding supports the refocusing child care services for children 0 to 4 years
22. Have the future community needs been assessed through data analysis.
23. Given the agency proposed changes, there will be long-term viability of the centre after full implementation of ELP.

## **APPENDIX 1**

### **Licensed Programs in the City and County of Peterborough**

# CITY and COUNTY OF PETERBOROUGH

Website: [www.childcare.peterborough.ca](http://www.childcare.peterborough.ca)

The following programs are licensed under the Day Nurseries Act. The Types of Care Available refers to the agency's fee subsidy agreement with the City and County of Peterborough. Some programs may provide further care that is not covered by fee subsidies.

Day Care, Private Home Care and Schoolage Programs				Types of Care Available						
				I	T	P	JK	SK	SA	NS
All Seasons Learning Centre	217 Townsend St.	Peterborough	748-2262	X	X	X	X	X	X	
Buckhorn Nursery School Inc.	George St.	Buckhorn	657-1611	X	X	X	X	X	X	
Causeway Daycare Services	1027 Willcox St.	Bridgenorth	292-0630		X	X	X	X	X	
Centre Educatif Les Petits Curieux	186 Romaine St.	Peterborough	749-0478		X	X	X	X	X	
Discovery Child Care Centre	844 Park St. South	Peterborough	743-0965		X	X	X	X	X	
Edmison Heights/St. Paul's Schoolage Program	1111 Royal Dr.	Peterborough	742-0309				X	X	X	
Happy Times Daycare	993 Talwood Dr.	Peterborough	876-8999		X	X	X	X		
Havelock Montessori School Ltd	5246 Hwy 7 Box 359	Havelock	778-7333		X	X	X	X	X	X
Hucklebug Child Care Centre	45 Alma St.	Norwood	639-2340	X	X	X	X	X	X	X
Hucklebug Stepping Stone Preschool	39 George St. East	Havelock	639-2340			X	X	X		X
Hucklebug Preschool Inc- NDPS	24 Flora St.	Norwood	639-2340						X	
Kawartha Child Care Services -Home Child Care Program	550 Braidwood Ave.	Peterborough	749-3488	X	X	X	X	X	X	
Kawartha Child Care Services - Apsley	238 Burleigh St. Box 279	Apsley	749-3488		X	X	X	X	X	
Kawartha Child Care Services - Peterborough	733 Parkhill Rd. West	Peterborough	740-9439	X	X	X	X	X	X	
KCCS - Shamrock	515 Ennis Rd.	Ennismore	292-7117		X	X	X	X	X	X
KCCS - Before and Aftermath Program - Kawartha Heights	11 Kawartha Heights Blvd	Peterborough	749-3488				X	X	X	
KCCS - Before and Aftermath Program - Millbrook/South Cavan	47 Tupper St.	Millbrook	749-3488				X	X	X	
KCCS - Before and Aftermath Program - Prince of Wales	1211 Monaghan Rd.	Peterborough	745-6626				X	X	X	
KCCS - Before and Aftermath Program - Queen Elizabeth	830 Barnardo Ave.	Peterborough	745-6626				X	X	X	
KCCS - Before and Aftermath Program - Queen Mary site	1445 Monaghan Rd.	Peterborough	745-6626				X	X	X	
KCCS - Before and Aftermath Program - R.F. Downey	1221 Neptune St.	Peterborough	745-6626				X	X	X	
KCCS - Before and Aftermath Program- Roger Nielson	550 Erskine St.	Peterborough	745-6626				X	X	X	
KCCS - Before and Aftermath Program- St. Martin	531 Ennis Rd.	Peterborough	292-7117				X	X	X	
KCCS - Before and Aftermath Program - St. Teresa	1525 Fairmount Blvd.	Peterborough	749-3488				X	X	X	
King George/Armour Heights Schoolage Program	220 Armour Rd.	Peterborough	742-0309				X	X	X	
Learning Circle Child Development Centre	681 Monaghan Rd. South	Peterborough	742-7277	X	X	X	X	X	X	
Northern Lights Children's Day Care Centre	Northshore School	Keene	295-6622		X	X	X	X	X	X
Nursery Two Best Start @ St. Alphonsus	875 St. Mary's St.	Peterborough	745-3353		X	X	X	X	X	X
Nursery Two Best Start @ St. John's	746 Park St. South	Peterborough	745-7553	X	X	X	X	X	X	X
Northview Day School	1000 Fairbairn St.	Peterborough	748-4626	X	X	X	X	X	X	
Pearson Day Care	541 Water St.	Peterborough	745-8602		X	X	X	X		X
Peterborough Day Care Centre	127 Aylmer St. South	Peterborough	742-9520		X	X	X	X		X
St. Catherine Children's Day Care Centre	1575 Glenforest Blvd.	Peterborough	749-0477			X	X	X	X	X
St. Patrick's Day Care Centre	300 Otonabee Dr.	Peterborough	749-3440			X	X	X	X	X
Strath-MacLean Child Care	1175 Brealey Dr.	Peterborough	749-9856			X	X	X	X	X
Sunshine Day Care	2517 Bensfort Rd.	Peterborough	748-3650		X	X	X	X	X	
Trent Day Care Centre	1600 West Bank Dr.	Peterborough	748-1096 ex7	X	X	X	X	X	X	
Trent Child Care-Bridgenorth	Bridgenorth United Church	Bridgenorth	292-5471		X	X	X	X	X	
Trent Child Care-Immaculate Conception	76 Robinson St.	Peterborough	748-1096 ex7			X	X	X	X	
Trent Child Care -Monsignor O'Donoghue	2400 Marsdale Dr.	Peterborough	748-1096 ex7			X	X	X	X	
Wee Watch Private Home Care	113 Park St. South	Peterborough	741-3225	X	X	X	X	X	X	
Westmount/St. Teresa's Schoolage Program	1520 Sherwood Cres.	Peterborough	742-0309				X	X	X	
YMCA - Lakefield - Child Care	8 Caroline St.	Lakefield	652-7782	X	X	X	X	X		
YMCA - Lakefield - School Age Program	Ridpath School	Lakefield	652-3811				X	X	X	
YMCA - Lakefield - Before School Program	St. Paul's School	Lakefield	652-7532				X	X	X	
YMCA - Peterborough - Child Care Centre	123 Aylmer St.	Peterborough	748-9622	X	X	X	X	X	X	
<b>Nursery Schools</b>										
Fleming Child Care Centre	659 Brealey Dr.	Peterborough	749-5515							X
Lakefield Co-op Nursery School	283 Regent St.	Lakefield	652-7800							X
Mark Street Nursery School	90 Hunter St. West	Peterborough	742-2682							X
St. Barnabas Nursery School	1040 Hilliard St.	Peterborough	745-9465							X
Seedlings Preschool	220 Goodfellow Rd.	Peterborough	775-5437							X
<b>Summer Day Camps</b>				6-9	6-12	6	7-12	10-12		
Hucklebug - NDPS	24 Flora St.	Norwood	639-2340		X					
KCCS Camp Discovery	733 Parkhill Rd. West	Peterborough	749-3488	X						
KCCS - Prince of Wales - Camp	1211 Monaghan Rd.	Peterborough	749-3488		X					
Northern Lights Children's Day Care Centre	Northshore School	Keene	295-6622		X					
Strath-MacLean Child Care	1175 Brealey Dr.	Peterborough	749-9856		X					
YMCA-Peterborough Camp Choice	123 Aylmer St.	Peterborough	748-9622		X					
YMCA-Peterborough Holiday Camp	123 Aylmer St.	Peterborough	748-9622		X					
YMCA-Lakefield Outdoor Adventure Choice	123 Aylmer St.	Peterborough	748-9622		X					
YMCA-Beavermead Outdoor Adventure Choice	123 Aylmer St.	Peterborough	748-9622				X			
YMCA-Beavermead Next Steps Camp	123 Aylmer St.	Peterborough	748-9622					X		
YMCA-Beavermead Just Starting	123 Aylmer St.	Peterborough	748-9622			X				
<b>Types of Care Available Codes: I - Infants; T - Toddlers; P - Pre-schoolers; JK - Junior Kindergarten; SK - Senior Kindergarten; SA - Schoolage; NS - Nursery School</b>										

## **APPENDIX 2**

### **Licensed Capacity and Vacancy Report**

# Licensed Capacity and Vacancy per Site

As of: 30-Jun-2010

## Centre Based Child Care

Site Name	Infant			Toddler			Preschool			JK/SK			SK			School Age			Totals			Nursery School	
	L	V	O	L	V	O	L	V	O	L	V	O	L	V	O	L	V	O	L	V	O	L	V/O
All Seasons Learning Center	3	0	0	15	1	0	10	2	0	3	0	0	3	0	0	12	4	0	46	7	0	0	N/A
Bobcaygeon Nursery School & Daycare	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	N/A
Buckhorn Nursery School	3	1	0	5	1	0	5	2	0	6	0	0	6	0	0	10	0	0	35	4	0	0	N/A
Causeway Daycare Services	0	0	0	15	0	0	24	0	0	0	0	0	0	0	0	15	0	0	54	0	0	0	N/A
Centre Educatif Les Petits Curieux	0	0	0	10	0	0	18	0	0	9	0	0	9	0	0	30	5	0	76	5	0	0	N/A
Child's Play - A Montessori School Inc.	0	0	0	0	0	0	16	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0	N/A
Discovery Child Care Centre	0	0	0	15	0	0	15	0	0	3	0	0	3	0	0	3	0	0	39	0	0	0	N/A
Edmison Heights/St. Paul's Schoolage Program	0	0	0	0	0	0	0	0	0	3	0	0	3	0	0	24	7	0	30	7	0	0	N/A
Five Counties Children's Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	N/A
Happy Times Daycare	0	0	0	5	0	0	10	0	0	3	0	0	3	0	0	0	0	0	21	0	0	0	N/A
Havelock Montessori School	0	0	0	10	0	0	7	0	0	3	0	0	3	0	0	3	0	0	26	0	0	0	N/A
Hucklebug - NDPS After School Program - #26681	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	0	30	0	0	0	N/A
Hucklebug - Stepping Stone Preschool - #20773	0	0	0	3	0	0	13	2	0	0	0	0	0	0	0	0	0	0	16	2	0	0	N/A
Hucklebug Preschool and Day Care - #15748	10	0	0	15	0	0	20	0	0	7	0	0	7	0	0	10	0	0	69	0	0	0	N/A
Kawartha Child Care Services - Apsley	0	0	0	5	0	0	15	0	0	15	0	0	0	0	0	15	0	0	50	0	0	0	N/A
Kawartha Child Care Services - Rolling Hills-27650	3	0	0	15	0	0	16	0	0	5	0	0	5	0	0	17	0	0	61	0	0	0	N/A
Kawartha Child Care Services-Peterborough Site	10	0	0	15	0	0	13	0	0	16	0	0	16	0	0	24	0	0	94	0	0	0	N/A
Kawartha Child Care Services-Shamrock	4	0	0	13	0	0	8	0	0	5	0	0	5	0	0	4	0	0	39	0	0	0	N/A
KCCS Before & After Math Club -Prince of Wales	0	0	0	0	0	0	0	0	0	6	0	0	6	0	0	28	0	0	40	0	0	0	N/A
KCCS Before & After Math Club- Kawartha Heights	0	0	0	0	0	0	0	0	0	3	0	0	3	0	0	24	0	0	30	0	0	0	N/A
KCCS Before & After Math Club- Millbrook/South	0	0	0	0	0	0	0	0	0	3	0	0	3	0	0	24	0	0	30	0	0	0	N/A
KCCS Before & After Math Club- St. Teresa's - #27	0	0	0	0	0	0	0	0	0	6	0	0	6	0	0	18	0	0	30	0	0	0	N/A
KCCS-Before & After Math Club-Queen Elizabeth	0	0	0	0	0	0	0	0	0	5	0	0	5	0	0	14	0	0	24	0	0	0	N/A
KCCS-Before & After Math Club-Queen Mary - #2	0	0	0	0	0	0	0	0	0	3	0	0	4	0	0	8	0	0	15	0	0	0	N/A
KCCS-Before & After Math Club-R.F. Downey - #	0	0	0	0	0	0	0	0	0	3	0	0	3	0	0	24	0	0	30	0	0	0	N/A
KCCS-Before & After Math Club-St. Martin's - #27	0	0	0	0	0	0	0	0	0	4	0	0	4	0	0	16	0	0	24	0	0	0	N/A
KCCS- Before & After Math Club-Roger Neilson -	0	0	0	0	0	0	0	0	0	3	0	0	3	0	0	24	0	0	30	0	0	0	N/A
King George/Immaculate Conception Schoolage Program	0	0	0	0	0	0	0	0	0	1	0	0	3	0	0	50	9	0	54	9	0	0	N/A
Lakefield YMCA -St. Pauls School Age Program -	0	0	0	0	0	0	0	0	0	1	0	0	2	0	0	12	0	0	15	0	0	0	N/A
Lakefield YMCA Child Care Centre - #15750	0	0	0	8	0	0	8	0	0	0	0	0	11	0	0	0	0	0	27	0	0	0	N/A
Lakefield YMCA Ridpath School Age Program - #2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	0	30	0	0	0	N/A
Learning Circle Child Development Centre	4	0	0	10	0	0	8	0	0	4	0	0	4	0	0	15	0	0	45	0	0	0	N/A
Northern Lights Children's Day Care Centre	3	0	0	10	0	0	16	0	0	3	0	0	0	0	0	45	0	0	77	0	0	0	N/A
Northview Day School	10	0	0	15	0	0	31	0	0	31	0	0	30	0	0	45	0	0	162	0	0	0	N/A

## Licensed Capacity and Vacancy per Site

As of: 30-Jun-2010

### Centre Based Child Care

Site Name	Infant			Toddler			Preschool			JK/SK			SK			School Age			Totals			Nursery School	
	L	V	O	L	V	O	L	V	O	L	V	O	L	V	O	L	V	O	L	V	O	L	V/O
Nursery Two @ St. Alphonsus Child Care Program	0	0	0	4	0	0	9	0	0	5	0	0	5	0	0	30	0	0	53	0	0	0	N/A
Nursery Two @ St. John's Childcare Program - #24	3	0	0	12	0	0	12	0	0	11	0	0	12	0	0	30	0	0	80	0	0	0	N/A
Pearson Day Care Centre	0	0	0	5	0	0	18	2	0	5	0	0	5	0	0	0	0	0	33	2	0	0	N/A
Peterborough Day Care Centre	0	0	0	9	0	0	20	7	0	9	0	0	9	0	0	0	0	0	47	7	0	0	N/A
Peterborough Family YMCA Child Care Centre - #	3	0	0	12	0	0	12	0	0	12	0	0	12	0	0	0	0	0	51	0	0	0	N/A
St. Catherine Children's Day Care Centre - #12174	0	0	0	4	0	0	20	0	0	8	0	0	8	0	0	30	0	0	70	0	0	0	N/A
St. Patrick's Day Care Centre - #18639	0	0	0	4	0	0	20	8	0	16	0	0	0	2	0	30	2	0	70	12	0	0	N/A
Strath MacLean Child Care	0	0	0	3	0	0	23	0	0	15	0	0	15	0	0	30	0	0	86	0	0	0	N/A
Sunshine Day Care	0	0	0	10	2	0	15	2	0	3	0	0	3	0	0	6	0	0	37	4	0	0	N/A
Trent Child Care Centre - #15743	10	0	0	15	0	0	16	0	0	13	0	0	13	0	0	0	0	0	67	0	0	0	N/A
Trent Child Care Centre-Bridgenorth - #18289	0	0	0	8	0	0	22	0	0	8	0	0	8	0	0	16	0	0	62	0	0	0	N/A
Trent Child Care Centre-Immaculate Conception - #	0	0	0	0	0	0	6	0	0	5	0	0	5	0	0	15	0	0	31	0	0	0	N/A
Trent Child Care-Monsignor O'Donoghue - #24760	0	0	0	0	0	0	8	0	0	8	0	0	8	0	0	30	0	0	54	0	0	0	N/A
Westmount Schoolage Program	0	0	0	0	0	0	0	0	0	1	0	0	2	0	0	27	2	0	30	2	0	0	N/A
YMCA - Beavermead Just Starting - #11491	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	16	0	0	0	N/A
YMCA - Beavermead Next Steps Camp - #27267	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	0	20	0	0	0	N/A
YMCA - Beavermead Outdoor Adventure Choice -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	0	0	60	0	0	0	N/A
YMCA - Lakefield Outdoor Adventure Choice - #2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	0	30	0	0	0	N/A
YMCA - Peterborough Camp Choice - #27270	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	0	20	0	0	0	N/A
YMCA Lakefield Next Step - #27271	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	0	0	40	0	0	0	N/A
YMCA Peterborough Holiday Camp - #27272	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	0	0	45	0	0	0	N/A
z Do Not Use	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	N/A
<b>Totals</b>	<b>66</b>	<b>1</b>	<b>0</b>	<b>270</b>	<b>4</b>	<b>0</b>	<b>454</b>	<b>25</b>	<b>0</b>	<b>273</b>	<b>0</b>	<b>0</b>	<b>255</b>	<b>2</b>	<b>0</b>	<b>1,049</b>	<b>29</b>	<b>0</b>	<b>2,367</b>	<b>61</b>	<b>0</b>	<b>0</b>	<b>N/A</b>

### Home Based Child Care

Site Name	Infant			Toddler			Preschool			JK/SK			SK			School Age			Totals			Nursery School	
	L	V	O	L	V	O	L	V	O	L	V	O	L	V	O	L	V	O	L	V	O	L	V/O
Kawartha Child Care Services- Home Care Prograr	10	0	0	10	0	0	10	0	0	10	0	0	10	0	0	10	0	0	60	0	0	0	N/A
KCCS-Home Care Program (WAGE SUBSIDY ON	13	0	0	13	0	0	13	0	0	2	0	0	2	0	0	0	0	0	43	0	0	0	N/A
Wee Watch Private Home Day Care	45	11	0	45	14	0	45	15	0	10	16	0	10	18	0	10	18	0	165	92	0	0	N/A
z CLOSED - NCB Informal Child Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	N/A
z CLOSED - OW Informal Child Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	N/A
<b>Totals</b>	<b>68</b>	<b>11</b>	<b>0</b>	<b>68</b>	<b>14</b>	<b>0</b>	<b>68</b>	<b>15</b>	<b>0</b>	<b>22</b>	<b>16</b>	<b>0</b>	<b>22</b>	<b>18</b>	<b>0</b>	<b>20</b>	<b>18</b>	<b>0</b>	<b>268</b>	<b>92</b>	<b>0</b>	<b>0</b>	<b>N/A</b>



## Licensed Capacity and Vacancy per Site

As of: 30-Jun-2010

### Nursery School Child Care

Site Name	Infant			Toddler			Preschool			JK/SK			SK			School Age			Totals			Nursery School	
	L	V	O	L	V	O	L	V	O	L	V	O	L	V	O	L	V	O	L	V	O	L	V/O
Fleming Child Care Centre	0	0	0	3	0	0	13	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0	N/A
Lakefield Co-op Nursery School	0	0	0	5	0	0	7	0	0	7	0	0	5	0	0	0	0	0	24	0	0	0	N/A
Mark Street Nursery School	0	1	0	0	3	0	12	0	0	3	0	0	3	0	0	0	0	0	18	4	0	0	N/A
Seedlings Preschool	0	0	0	3	0	0	13	0	0	0	0	0	0	0	0	0	0	0	16	0	0	16	N/A
St. Barnabas Nursery School	0	0	0	3	0	0	15	0	0	3	0	0	3	0	0	0	0	0	24	0	0	0	N/A
<b>Totals</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>14</b>	<b>3</b>	<b>0</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98</b>	<b>4</b>	<b>0</b>	<b>16</b>	<b>N/A</b>

## **APPENDIX 3**

### **Community Mapping Data**

### Legend

#### Distance to Early Learning Program Phase1

##### Within the City

0km to 1km

1km to 2km

#### Childcare In Schools

##### Nursery or Daycare

Before/After School Only

Full Childcare

Nursery School Only

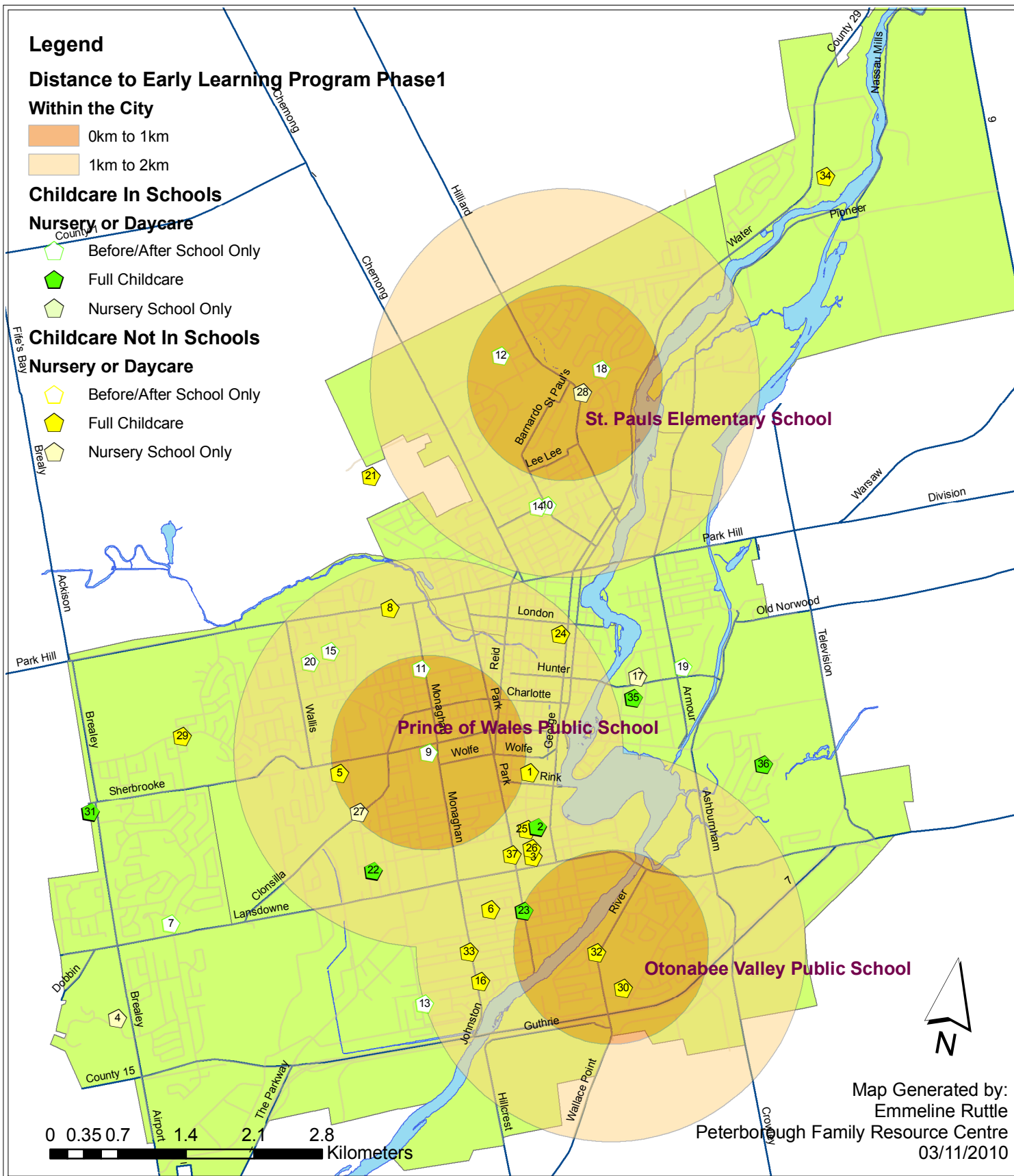
#### Childcare Not In Schools

##### Nursery or Daycare

Before/After School Only

Full Childcare

Nursery School Only



### Legend

#### Schools

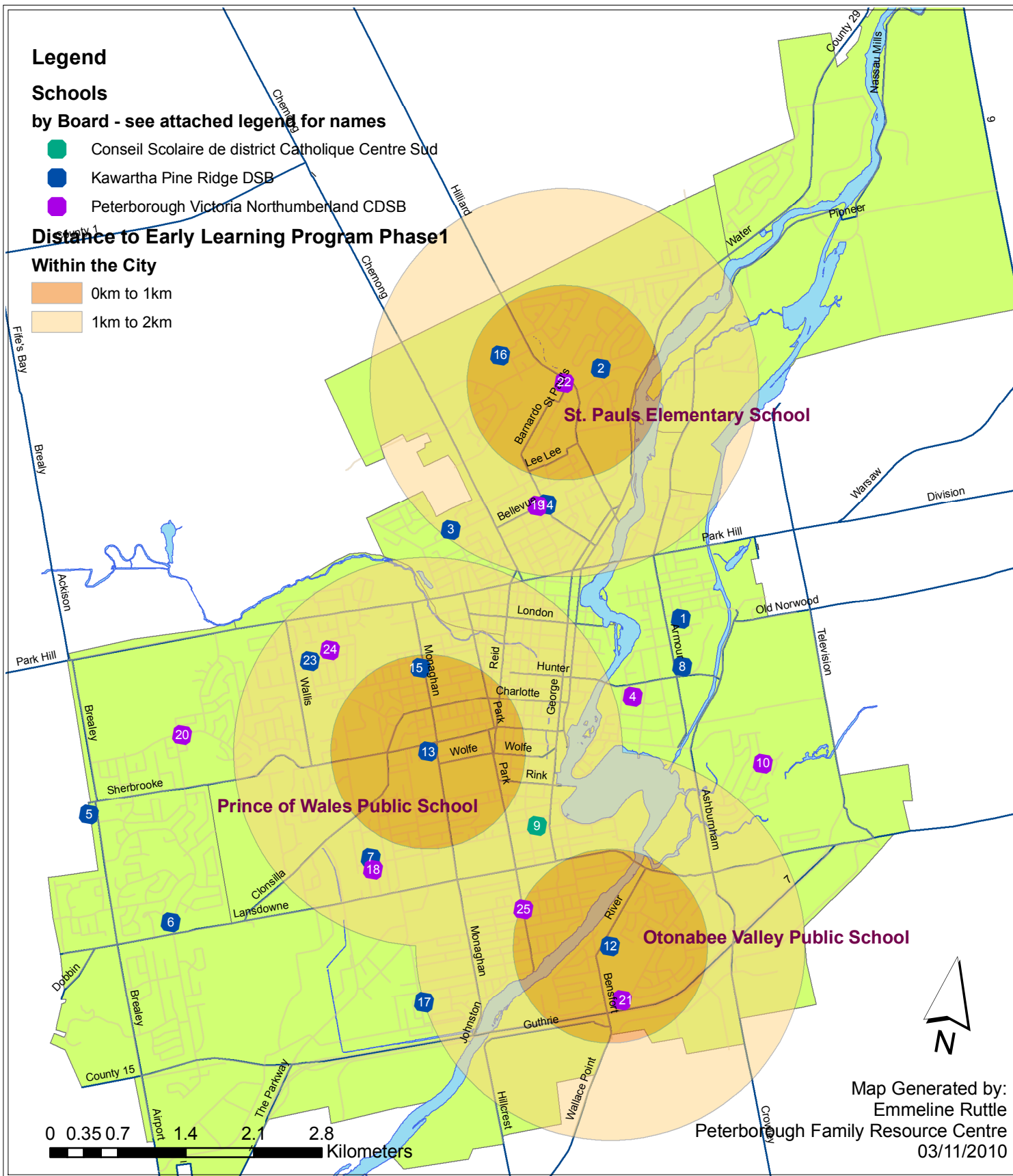
by Board - see attached legend for names

- Conseil Scolaire de district Catholique Centre Sud
- Kawartha Pine Ridge DSB
- Peterborough Victoria Northumberland CDSB

#### Distance to Early Learning Program Phase1

##### Within the City

- 0km to 1km
- 1km to 2km



# Child Care Centres in Peterborough County

Updated March 2010

## Legend

### Distance to ELP

#### In the County

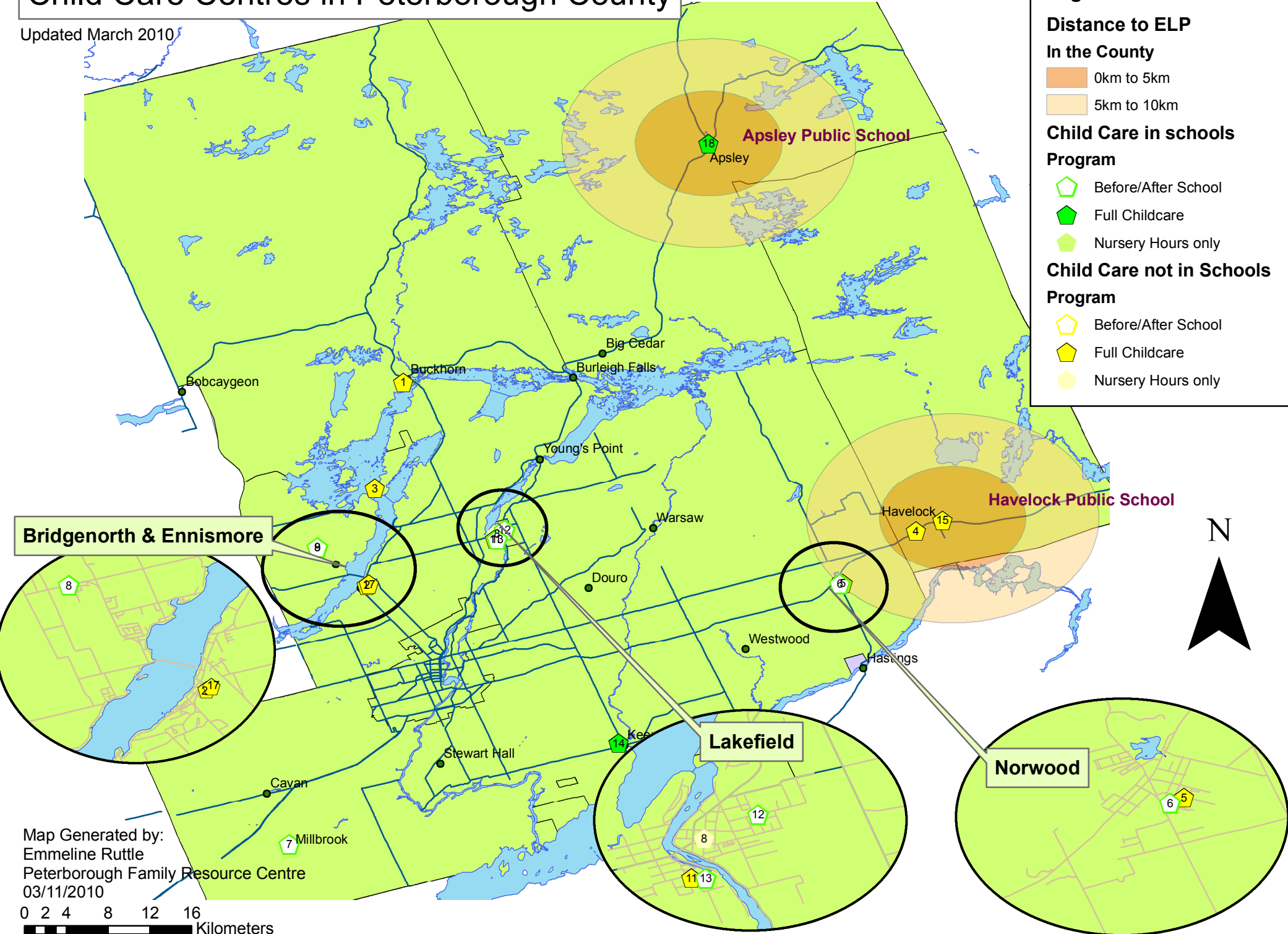
- 0km to 5km
- 5km to 10km

### Child Care in schools

- Program**
- Before/After School
  - Full Childcare
  - Nursery Hours only

### Child Care not in Schools

- Program**
- Before/After School
  - Full Childcare
  - Nursery Hours only



**Bridgenorth & Ennismore**

**Lakefield**

**Norwood**

Map Generated by:  
Emmeline Ruttle  
Peterborough Family Resource Centre  
03/11/2010

0 2 4 8 12 16  
Kilometers

# Schools in Peterborough County

Updated March 2010

**Legend**

**Distance to ELP**

**In the County**

0km to 5km

5km to 10km

**Schools**

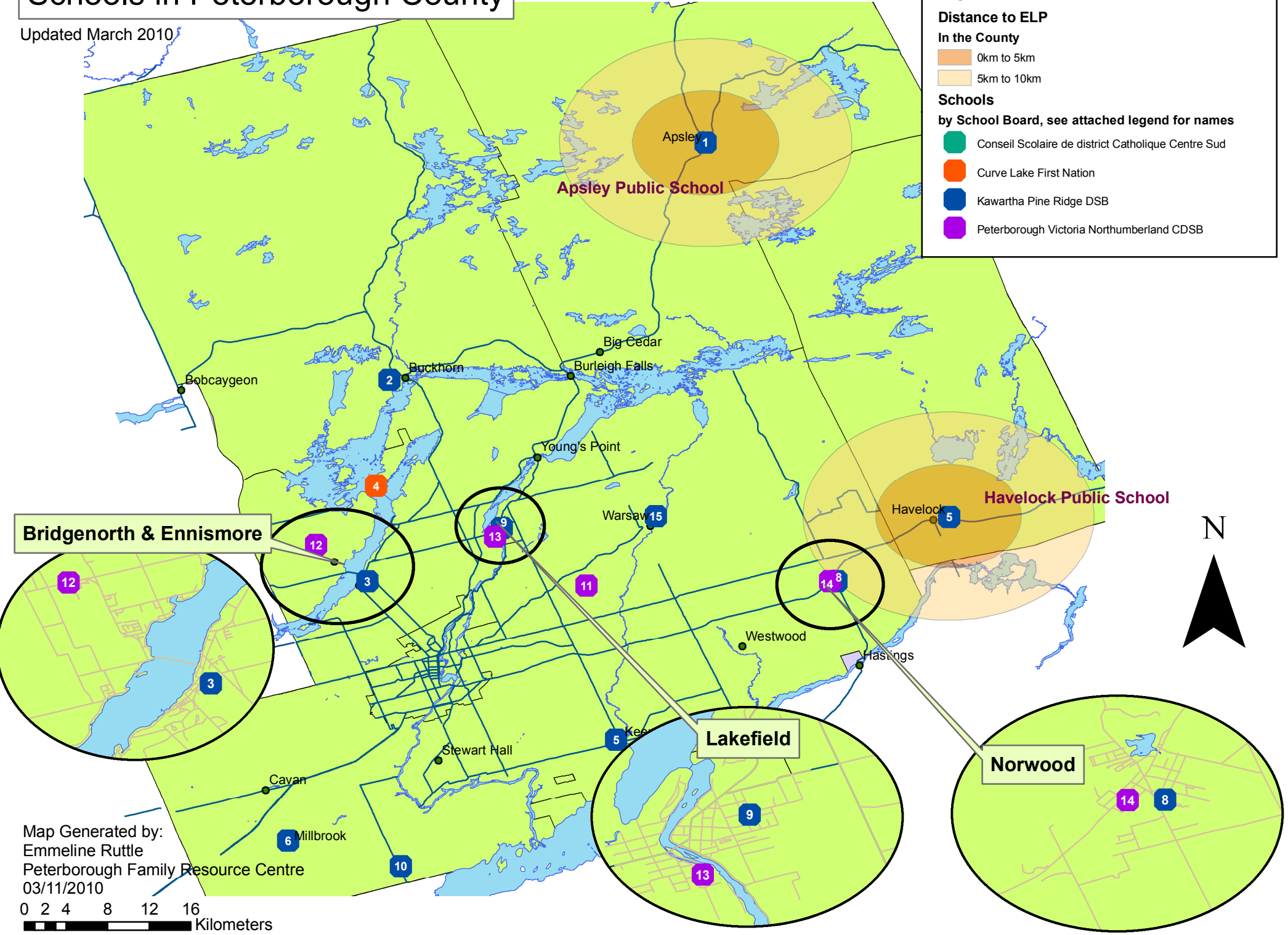
**by School Board, see attached legend for names**

Conseil Scolaire de district Catholique Centre Sud

Curve Lake First Nation

Kawartha Pine Ridge DSB

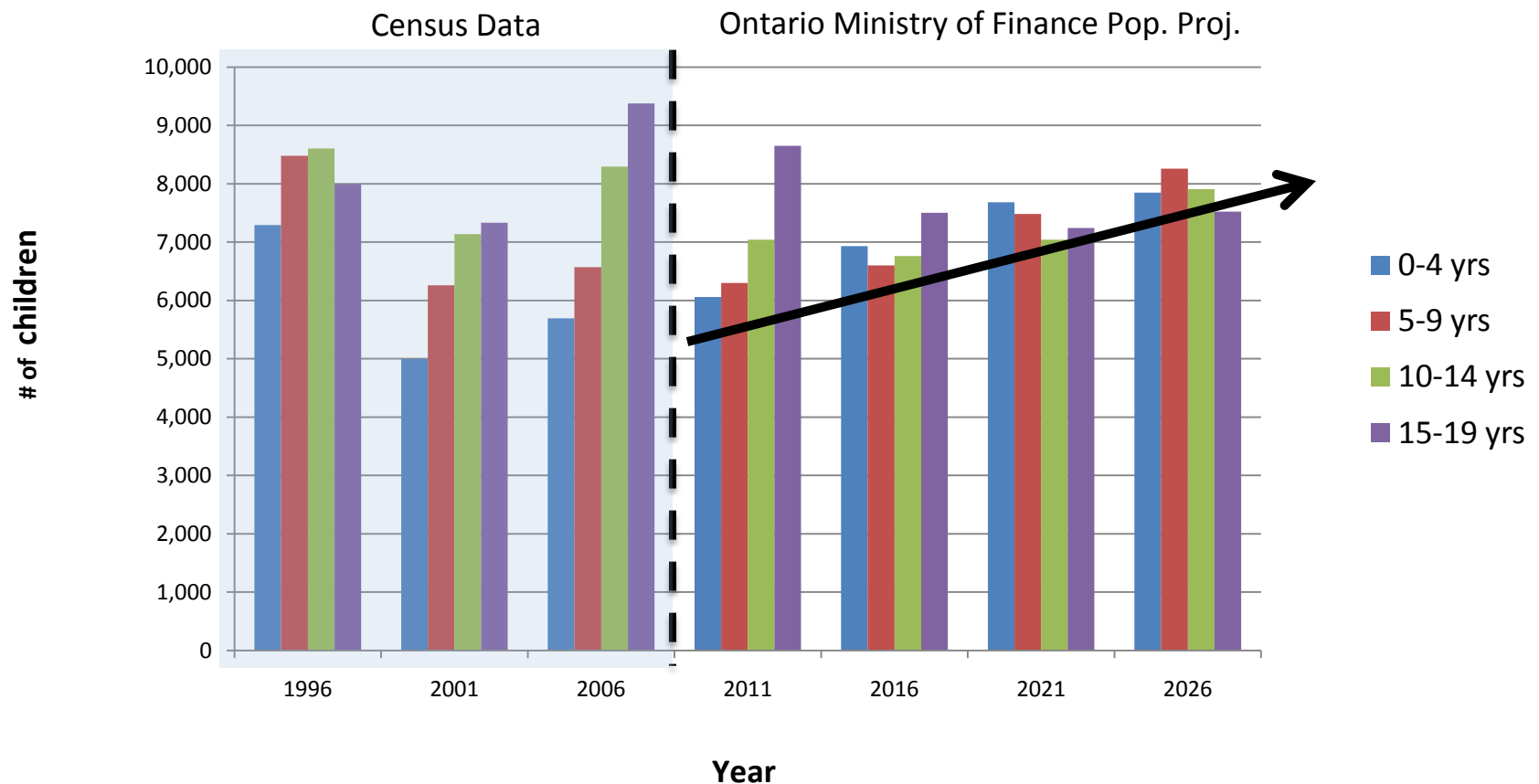
Peterborough Victoria Northumberland CDSB



Map Generated by:  
Emmeline Ruttle  
Peterborough Family Resource Centre  
03/11/2010

# Population of Children in Peterborough City and County

Population of Children 0-19 years old in Peterborough





CONFIDENTIAL





## LEGEND OF SCHOOLS AND CHILDCARE CENTRES

CODE	City Schools
1	Armour Heights Public School
2	Edmison Heights Public School
3	Highland Heights Public School
4	Immaculate Conception Elementary School
5	James Strath Public School
6	Kawartha Heights Public School
7	Keith Wightman Public School
8	King George Public School
9	Monseigneur-Jamot
10	Monsignor O'Donoghue Catholic Elementary School
12	Otonabee Valley Public School
13	Prince of Wales Public School
14	Queen Elizabeth Public School
15	Queen Mary Public School
16	R F Downey Public School
17	Roger Neilson Public School
18	St Alphonsus Elementary School
19	St Anne's Elementary School
20	St Catherine Catholic Elementary School
21	St Patrick's Elementary School
22	St Paul's Elementary School
23	Westmount Public School
24	St Teresa's Elementary School
25	St. Johns Elementary School

CODE	County Schoos
1	ApsleyCentral Public School
2	Buckhorn Public School
3	Chemong Public School
4	Curve Lake School
5	Havelock-Belmont Public School
5	North Shore Public School
6	Millbrook/South Cavan Public School
8	Norwood District Public School
9	Ridpath Junior Public School
10	South Monaghan Public School
11	St Joseph's Elementary School
12	St Martin's Elementary School
13	St Paul's Elementary School
14	St Paul's Elementary School
15	Warsaw Public School

CODE	City Childcare Centres
1	All Seasons Learning Center
2	Centre Educatif Les Petits Curieux
3	Discovery Child Care Centre
4	Fleming Child Care Centre
5	Happy Times Daycare Inc.
6	Kawartha Child Care Services - Home Child Care Program
7	Kawartha Child Care Services - Kawartha Heights BAM Club
8	Kawartha Child Care Services - Peterborough
9	Kawartha Child Care Services - Prince of Wales BAM Club
10	Kawartha Child Care Services - Queen Elizabeth BAM Club
11	Kawartha Child Care Services - Queen Mary BAM Club
12	Kawartha Child Care Services - R.F. Downey BAM Club
13	Kawartha Child Care Services - Roger Neilson BAM Club
14	Kawartha Child Care Services - St. Anne's BAM Club
15	Kawartha Child Care Services - St. Teresa's BAM club
16	Kawartha Montessori School
17	Mark Street Nursery School
18	Municipal School Age Program: Edmison Heights/St. Paul's
19	Municipal School Age Program: King George/Immaculate Conception
20	Municipal School Age Program: Westmount/St. Teresa's
21	Northview Day Care and Nursery School of Peterborough
22	Nursery Two Preschool - St Alphonsus Elementary School
23	Nursery Two Preschool - St. John's Elementary School
24	Pearson Day Care Center
25	Peterborough Day Care Centre
26	Peterborough YMCA Childcare Centre
27	Seedlings Preschool
28	St. Barnabas Nursery School
29	St. Catherine Day Care Centre
30	St. Patrick's Day Care Centre
31	Strath-MacLean Child Care Centre
32	Sunshine Daycare
33	The Learning Circle Child Development Centre
34	Trent Child Care - Campus
35	Trent Child Care - Immaculate Conception
36	Trent Child Care - Monsignor O'Donaghue
37	Wentworth Day Care Services Inc./Wee Watch

CODE	County Childcare Centres
1	Buckhorn Day Care and Nursery School
2	Causeway Child Care Center
3	Curve Lake DayCare Centre
4	Havelock Montessori School
5	Hucklebug Child Care Centre
6	Hucklebug- School Age Program
7	Kawartha Child Care Services - Millbrook/South Cavan BAM Club
8	Kawartha Child Care Services - Shamrock
9	Kawartha Child Care Services- St. Martin's School-age Program
8	Lakefield Co-operative Nursery School
11	Lakefield YMCA Childcare Centre
12	Lakefield YMCA School-Age Program
13	Lakefield YMCA- St. Paul's Before School Program
14	Northern Lights Childrens Daycare Centre
15	Stepping Stone Preschool - Hucklebug
17	Trent Child Care - Bridgenorth
18	Kawartha Childcare Centre - Apsley

### Schools

#### School Board

- Conseil Scolaire de district Catholique Centre Sud
- Curve Lake First Nation
- Kawartha Pine Ridge DSB
- Peterborough Victoria Northumberland CDSB

#### Child Care in schools    Child Care not in Schools

##### Program

- Before/After School
- Full Childcare
- Nursery Hours only

##### Program

- Before/After School
- Full Childcare
- Nursery Hours only

## **APPENDIX 4**

### **Comprehensive List of Community Stakeholders**

## **Early Identification Prevention/Best start Committee**

<b><u>Name</u></b>	<b><u>Organization</u></b>	<b><u>Email</u></b>
Alex Cranfield	5CCC	acranfield@fivecounties.on.ca
Anamarie Prokopich	M.O.E.	anamarie.prokopich@ontario.ca
Barb Lillico	Peterborough Family Resource Centre	barbl@pfrc.ca
Chistine Mumford	Northern Lights Child care	nlights@nexicom.net
Dr. Cindy Loukras	The Medical Centre	ljloukras@themedicalcentre.net
Joan Ruf	PVNCCDSB	jruf@pvnccdsb.on.ca
Joanne McCarthy	Kinark	joanne.mccarthy@kinark.on.ca
Karen Chomniak	PCCHU	kchomniak@pcchu.ca
Laura Lord	KH CAS	laura.lord@khas.on.ca
Laurie Moher	KPRDSB	laurie_moher@kprdsb.ca
Linda Mitchelson	City of Peterborough	LMitchelson@peterborough.ca
Liz Moore	MCYS	elizabeth.f.moore@ontario.ca
Mary McGee	KPRDSB	mary_mcgee@kprdsb.ca
Mary-Ann Meagher	Peterborough Family Resource Centre	maryannm@pfrc.ca
Nancy Fischer	City of Peterborough	NFischer@peterborough.ca
Nicola Lyle	Peterborough Family Resource Centre	nicolal@pfrc.ca
Patty Munro	KHCAS	Patty.munro@khas.on.ca
Penny Wood	Community Living Peterborough	pwood@communitylivingpeterborough.ca

<b><u>Name</u></b>	<b><u>Organization</u></b>	<b><u>Email</u></b>
Sandra Robinson	City of Peterborough	Srobinson@peterborough.ca
Sheila Olan-MacLean	KCCS	solanmaclean@kawarthachildcare.com
Sheri Davis	Learning Disabilities Association Of Peterborough	s.davis@ldaptbo.com
Sherri Rennie	MCYS -French	sherri.rennie@ontario.ca
Teresa Burke	Nursery Two Child Care	Sandt87@yahoo.ca

## Business Partners

Vendor #	Agency	Supervisor	Phone	E-mail
12173	All Seasons Learning Center	Margret Rixon	748-2262	<a href="mailto:mrixon@cogeco.net">mrixon@cogeco.net</a>
16896	Bobcaygeon Nursery School and Daycare Corporation	Nadine Jones	705-738-3267	<a href="mailto:bobcaygeondaycare@bellnet.ca">bobcaygeondaycare@bellnet.ca</a>
15745	Buckhorn Nursery School Inc.	Cathy Stabler	657-1611	<a href="mailto:bdens@pipcom.com">bdens@pipcom.com</a>
15746	Causeway Day Care Services	Joanne Porter	292-0630	<a href="mailto:causewaychildc@nexicom.net">causewaychildc@nexicom.net</a>
24932	Centre Educatif Les Petits Curieux	Leanne Gartrell	749-0478	<a href="mailto:lespetitscurieux@csdccc.edu.on.ca">lespetitscurieux@csdccc.edu.on.ca</a>
	Child's Play - A Montessori School Inc.	Susan Gilchrist	705-741-3903	<a href="mailto:suki@nexicom.net">suki@nexicom.net</a>
14723	Discovery Child Care Centre	Heather Nixon-Kemp	743-0965	<a href="mailto:hnixonkemp@personainternet.com">hnixonkemp@personainternet.com</a>
10691	Five Counties Children's Centre	Alex Cranfield	748-2337, ext. 204	<a href="mailto:acranfield@fivecounties.on.ca">acranfield@fivecounties.on.ca</a>
10691	Five Counties Children's Centre	Brian Minaker	748-2337 x 203	<a href="mailto:bminaker@fivecounties.on.ca">bminaker@fivecounties.on.ca</a>
14476	Fleming Child Care Centre	Debbie Pennell	749-5515	<a href="mailto:dpennell@flemingcc.on.ca">dpennell@flemingcc.on.ca</a>
14476	Fleming Child Care Centre	Bernadette O'Leary-Send all contracts	749-5530	<a href="mailto:boleary@flemingcc.on.ca">boleary@flemingcc.on.ca</a>
27403	Happy Times Daycare Inc.	Stephanie Martella	876-8999	<a href="mailto:ptbohappytimesdaycare@hotmail.com">ptbohappytimesdaycare@hotmail.com</a>
27172	Havelock Montessori School Ltd.	Katie Kolodziejczak	778-7333	<a href="mailto:hms@nexicom.net">hms@nexicom.net</a>
15748	Hucklebug Child Care Centre	Karen Radnor	639-2340	<a href="mailto:karen.hucklebug@gmail.com">karen.hucklebug@gmail.com</a>
20773	Hucklebug - Stepping Stone Preschool	Karen Radnor	639-2340	<a href="mailto:karen.hucklebug@gmail.com">karen.hucklebug@gmail.com</a>
26681	Hucklebug - N.D.P.S. School Age	Karen Radnor	639-2340	<a href="mailto:karen.hucklebug@gmail.com">karen.hucklebug@gmail.com</a>
<b>KCCS AGENCIES</b>				
	KCCS - Administration Office	Sheila Olan-MacLean	749-3488	<a href="mailto:solanmaclean@kawarthachildcare.com">solanmaclean@kawarthachildcare.com</a>
	KCCS - Administration Office	Kathleen Thompson	749-3488	<a href="mailto:kthompson@kawarthachildcare.com">kthompson@kawarthachildcare.com</a>
	KCCS - Administration Office	Lorrie Baird	749-3488	<a href="mailto:lbaird@kawarthachildcare.com">lbaird@kawarthachildcare.com</a>
15614	KCCS - Home Child Care Program	Jenny Thompson	749-3488	Send all correspondence for KCCS locations to Sheila - Admin office
28349	KCCS Apsley	Sheila Olan-MacLean	749-3488	<a href="mailto:solanmaclean@kawarthachildcare.com">solanmaclean@kawarthachildcare.com</a>
15613	KCCS - Peterborough (St. Peter's)	Valerie McGee	749-3488	
18640	KCCS - Cavan/Millbrook - Before and After Math Club	Stephanie Mazzocca	749-3488	
27258	KCCS - Kawartha Heights - Before and After Math Club	Stephanie Mazzocca	749-3488	
27259	KCCS - Prince of Wales - Before And After Math Club	Stephanie Mazzocca	749-3488	
27262	KCCS - Queen Elizabeth - Before And After Math Club	Stephanie Mazzocca	749-3488	
27263	KCCS - Queen Mary - Before And After Math Club	Stephanie Mazzocca	749-3488	
27260	KCCS - R.F. Downey - Before and After Math Club	Stephanie Mazzocca	749-3488	
27261	KCCS - Roger Neilson - Before and After Math Club	Stephanie Mazzocca	749-3488	
27264	KCCS - St. Martin's Before and After Math Club	Geri-lynn Cajindos	749-3488	
27265	KCCS - St. Teresa's - Before and After Math Club	Stephanie Mazzocca	749-3488	
19489	KCCS - Shamrock Program	Geri-lynn Cajindos	749-3488	
15749	Lakefield Co-Op Nursery School	Janet Gaskell	652-7800 until 1:00 pm	<a href="mailto:lakefieldcns@nexicom.net">lakefieldcns@nexicom.net</a>
16306	Learning Circle Child Development Centre	Judy Brown	742-7277	<a href="mailto:judy_brown@kprdsb.ca">judy_brown@kprdsb.ca</a>
16306	Learning Circle Child Development Centre	Tarin Lewis (Cobourg office-Tues.) - Send contracts to Cobourg	742-7277, ext. 2806 or 905-372-9372	<a href="mailto:tarin_lewis@kprdsb.ca">tarin_lewis@kprdsb.ca</a>
18596	Mark Street Nursery School	Brenda Hale	931-7477 (cell phone)	NO EMAIL
15752	Northern Lights Children's Daycare Centre	Christine Mumford	295-6622	<a href="mailto:nlights@nexicom.net">nlights@nexicom.net</a>

<b>Vendor #</b>	<b>Agency</b>	<b>Supervisor</b>	<b>Phone</b>	<b>E-mail</b>
11327	Northview DaySchool	Norma MacLeod	748-4626	<a href="mailto:northviewdayschool@sympatico.ca">northviewdayschool@sympatico.ca</a>
24815	Nursery Two @ St. John's	Teresa Burke	745-7553	<a href="mailto:sandt87@yahoo.ca">sandt87@yahoo.ca</a>
24814	Nursery Two @ St. Alphonsus	Teresa Burke	745-3353	<a href="mailto:sandt87@yahoo.ca">sandt87@yahoo.ca</a>
Journal Voucher	Pearson Day Care Centre	Michele Hartwick	745-8602	<a href="mailto:mhartwick@peterborough.ca">mhartwick@peterborough.ca</a>
	Peterborough Day Care Centre	Sue Kenton	742-9520	<a href="mailto:skenton@peterborough.ca">skenton@peterborough.ca</a>
	Edmison Heights/St. Paul's Schoolage Program	Sue Kenton	742-9520	<a href="mailto:skenton@peterborough.ca">skenton@peterborough.ca</a>
	King George/Armour Heights Schoolage Program	Sue Kenton	742-9520	<a href="mailto:skenton@peterborough.ca">skenton@peterborough.ca</a>
	Westmount/St. Teresa's Schoolage Program	Sue Kenton	742-9520	<a href="mailto:skenton@peterborough.ca">skenton@peterborough.ca</a>
13530	St. Barnabas Nursery School	Ann Gillespie	745-9465	<a href="mailto:anngillespie@hotmail.com">anngillespie@hotmail.com</a>
12174	St. Catherine Children's Day Care Centre	Amanda Moore	749-0477	<a href="mailto:stcatherine@coqeco.net">stcatherine@coqeco.net</a>
18639	St. Patrick's Day Care Centre	Kelli Lloyd	749-3440	<a href="mailto:stcatherine@coqeco.net">stcatherine@coqeco.net</a>
27808	Seedlings Preschool Ltd.	Linda Landry	775-5437	<a href="mailto:contact@seedlingspreschool.net">contact@seedlingspreschool.net</a>
12408	Strath-MacLean Child Care Centre	Susan Bonsall	749-9856	<a href="mailto:strathmaclean@bellnet.ca">strathmaclean@bellnet.ca</a>
16365	Sunshine Daycare Centre	Dannielle Blondin	748-3650	<a href="mailto:sunshinedaycare@yahoo.ca">sunshinedaycare@yahoo.ca</a>
15743	Trent Child Care Inc.		775-2811	
18289	Trent Child Care Centre - Bridgenorth	Moiria Vance	292-5471	<a href="mailto:srobinson@trentchildcare.com">srobinson@trentchildcare.com</a>
24761	Trent Child Care Centre - Immaculate Conception		775-2811	
24760	Trent Child Care Centre - Monsignor O'Donoghue		775-2811	
12078	Wee Watch Private Home Day Care - Peterborough	Shelley Davis	741-3225	<a href="mailto:weewatchptbo@nexicom.net">weewatchptbo@nexicom.net</a>
12132	YMCA of Peterborough Childcare Centre	Karen Fenton	748-9642, ext. 225	<a href="mailto:heather_stephens@ymca.ca">heather_stephens@ymca.ca</a>
12132	YMCA of Peterborough Childcare Centre	Jacquie Maniate	748-9642, ext. 224	<a href="mailto:jacquie_maniate@ymca.ca">jacquie_maniate@ymca.ca</a>
12132	YMCA of Peterborough Childcare Centre	Nancy Frankish (Finance)	748-9642, ext. 216	<a href="mailto:nancy_Frankish@ymca.ca">nancy_Frankish@ymca.ca</a>
15750	Lakefield YMCA Child Care Centre	Karen Fenton	652-7782	<a href="mailto:lakefieldymca@nexicom.net">lakefieldymca@nexicom.net</a>
21798	Lakefield YMCA - St. Paul's Schoolage Program	Karen Fenton	652-7782	<a href="mailto:lakefieldymca@nexicom.net">lakefieldymca@nexicom.net</a>
27266	Lakefield YMCA School Age Program - Ridpath	Karen Fenton	652-7782	<a href="mailto:lakefieldymca@nexicom.net">lakefieldymca@nexicom.net</a>
<b>YMCA CAMPS</b>				
11491	YMCA - Beavermead - Just Starting Camp	Charlotte Kloosterman	748-9642, ext. 221	<a href="mailto:heather_stephens@ymca.ca">heather_stephens@ymca.ca</a>
27267	YMCA - Beavermead - Next Step Camp	Charlotte Kloosterman	748-9642, ext. 221	<a href="mailto:heather_stephens@ymca.ca">heather_stephens@ymca.ca</a>
27268	YMCA - Beavermead - Outdoor Adventure Choice	Charlotte Kloosterman	748-9642, ext. 221	<a href="mailto:heather_stephens@ymca.ca">heather_stephens@ymca.ca</a>
27269	YMCA - Lakefield - Outdoor Adventure Choice	Charlotte Kloosterman	748-9642, ext. 221	<a href="mailto:heather_stephens@ymca.ca">heather_stephens@ymca.ca</a>
27270	YMCA - Peterborough - Camp Choice	Charlotte Kloosterman	748-9642, ext. 221	<a href="mailto:heather_stephens@ymca.ca">heather_stephens@ymca.ca</a>
27271	YMCA - Lakefield - Next Step Camp	Charlotte Kloosterman	748-9642, ext. 221	<a href="mailto:heather_stephens@ymca.ca">heather_stephens@ymca.ca</a>
27272	YMCA - Peterborough - Holiday Camp	Charlotte Kloosterman	748-9642, ext. 221	<a href="mailto:heather_stephens@ymca.ca">heather_stephens@ymca.ca</a>

## **APPENDIX 5**

### **Waitlist Statistics**

## Total Caseload Statistics (Waitlist) - Monthly

As of : 31-May-2010

Number of New Applications includes children added to the Waitlist regardless of their Waitlist Date

Total Waitlist at End of Previous Month will not Equal Total at End of Previous Month (Historical) report if a child has been deleted from OCCMS or if a child has a status of Placed

Waitlist New Application/Removals	1 Parent	2 Parents	Total
Total Waitlist at End of Previous Month	147	150	297
Number of New Applications	23	18	41
Number of Removals	14	15	29
Total	156	153	309

Children with a status of Placed and/or with a Future Waitlist date are not counted in Tables 2 to 5

### Waitlist Children by Age Group based on Waitlist Date

Age Group	1 Parent	2 Parents	Total	(%)
Infant (0 - 18 mths)	32	42	74	23.95%
Toddler (19 - 30 mths)	24	30	54	17.48%
Preschool (31mths - 4+ years (as of Aug. 31))	39	41	80	25.89%
JK (3.8 to 5+ years (as of Aug. 31))	5	15	20	6.47%
SK (4.8 to 6+ years (as of Aug. 31))	12	5	17	5.50%
School Age (5.8+ years (as of Aug. 31))	42	22	64	20.71%
Other (over 12 yrs)	0	0	0	0.00%
Total	154	155	309	100.00%

### Waitlisted Children by Applicant 1's Municipality based on Waitlist Date

Municipality	1 Parent	2 Parents	Total	(%)
Burleigh Anstruther Chandos Township	0	0	0	0.00%
City of Kawartha Lakes	0	0	0	0.00%
City of Peterborough	121	90	211	68.28%
County of Northumberland	0	0	0	0.00%
County of Peterborough	32	65	97	31.39%
Douro Dummer Township	0	0	0	0.00%
Durham Region	1	0	1	0.32%
Galway Cavendish Harvey Township	0	0	0	0.00%
Havelock Belmont Methun Township	0	0	0	0.00%
Scugog	0	0	0	0.00%
Smith Ennismore Township	0	0	0	0.00%
Total	154	155	309	100.00%



## Total Caseload Statistics (Waitlist) - Monthly

As of : 31-May-2010

### Waitlisted Children by Applicant 1's Unique Identifier based on Waitlist Date

Unique Identifier	1 Parent	2 Parents	Total	(%)
April	0	0	0	0.00%
August	0	0	0	0.00%
July	0	0	0	0.00%
June	0	0	0	0.00%
June 30, 2010	0	0	0	0.00%
Keene	0	0	0	0.00%
Lakefield	0	0	0	0.00%
Leap Formal	0	0	0	0.00%
Low	0	0	0	0.00%
March	0	0	0	0.00%
March 31, 2010	1	2	3	0.97%
May	0	0	0	0.00%
Methuen	0	0	0	0.00%
Millbrook	0	0	0	0.00%
North Monaghan	0	0	0	0.00%
Northumberland County	0	0	0	0.00%
Norwood	0	0	0	0.00%
November	0	0	0	0.00%
October	0	0	0	0.00%
Otonabee	0	0	0	0.00%
OW Formal	0	0	0	0.00%
OW Informal	0	0	0	0.00%
OW-Addictions	0	0	0	0.00%
Regular	0	0	0	0.00%
September	0	0	0	0.00%
Smith	0	0	0	0.00%
South Monaghan	0	0	0	0.00%
August 31, 2010	0	0	0	0.00%
Cavandish	0	0	0	0.00%
Chandos	0	0	0	0.00%
City of Kawartha Lakes	0	0	0	0.00%
City of Peterborough	121	94	215	69.58%
County of Peterborough	32	59	91	29.45%
Cross Jurisdictional- City of Kawartha Lakes	0	0	0	0.00%
Cross Jurisdictional- Durham	0	0	0	0.00%
Cross Jurisdictional- Northumberland	0	0	0	0.00%
Cross Jurisdictional- Peterborough	0	0	0	0.00%
December	0	0	0	0.00%
December 31, 2008	0	0	0	0.00%
DNA	0	0	0	0.00%
Dummer	0	0	0	0.00%
Durham Region	0	0	0	0.00%
EmergencyEmergency	0	0	0	0.00%
Ennismore	0	0	0	0.00%
February	0	0	0	0.00%
Galway	0	0	0	0.00%
Grandparented	0	0	0	0.00%
Harvey	0	0	0	0.00%
Havelock	0	0	0	0.00%
High	0	0	0	0.00%

## Total Caseload Statistics (Waitlist) - Monthly

As of : 31-May-2010

January	0	0	0	0.00%
Total	154	155	309	100.00%

### Waitlisted Children by Priority based on Waitlist Date

Priority	1 Parent	2 Parents	Total	(%)
-----	0	0	0	0.00%
1. OW/ODSP- High	8	5	13	4.21%
2. Low Income- Meduim	109	113	222	71.84%
3. Referral- Low	37	37	74	23.95%
4. OW- Informal Child Care	0	0	0	0.00%
Total	154	155	309	100.00%