

The County of Peterborough
Joint Services Steering Committee

To: Chair and Members of Committee

From: John Butler, Interim Treasurer

Date: October 8, 2009

Subject: Preliminary 2010 Budget – Emergency Medical Services (EMS)

Recommendation:

That the Joint Services Steering Committee recommend the preliminary 2010 EMS budget to the City of Peterborough for budget deliberations and that the County of Peterborough receive the budget as information as the County of Peterborough's budget process is ongoing and will not be finalized until 2010.

Financial Impact:

Preliminary 2010 Tax Requirement for the County and City of Peterborough:

	2009 Tax Requirement	2010 Tax Requirement	\$Change	%Change
County	\$2,540,941	\$2,817,275	\$276,334	10.88%
City	\$3,270,966	\$3,626,693	\$355,727	10.88%

Background/Analysis:

The County of Peterborough's EMS department budget is preliminary. The draft EMS budget is not expected to be completed until January 2010. The attached preliminary budget does not take into consideration additional provincial funding beyond the amount approved and budgeted in 2009. We are following up with the Ministry of Health to determine our actual funding level for 2010.

Respectfully submitted,

Original signed by

John Butler
Interim Treasurer

County of Peterborough

Appendix A:
EMS 2010 Preliminary Budget

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