



City of  
**Peterborough**

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**To: Members of the Joint Services Steering Committee**

**From: Sandra Clancy, Director of Corporate Services**

**Meeting Date: October 29, 2015**

**Subject: Report CPFSJSSC15-003  
Primary Health Care Services Draft 2016 Budget for the  
Physician Recruitment Program**

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## **Purpose**

A report to present the Draft 2016 Primary Health Care Services Budget for the Physician Recruitment Program.

## **Recommendation**

That the Joint Services Steering Committee approve the recommendation outlined in report CPFSJSSC15-003, dated October 29, 2015, of the Director of Corporate Services, as follows:

That the Joint Services Steering Committee endorse the Draft 2016 Primary Health Care Services Budget for the Physician Recruitment Program, as set out in Appendix A to Report CPFSJSSC15-003, and recommend to City and County Council for consideration during their respective 2016 Budget discussions.

## **Budget and Financial Implications**

Primary Health Care Services Peterborough took over the Physician Recruitment Program from Peterborough Economic Development in 2015. The requested municipal share of the programs expenses in the amount of \$30,000 will be shared between the City and County based on the respective population from the 2011 Census. The City share for 2016 is 58.32% or \$17,496.

## Background

Staff from the Primary Health Care Services Peterborough will be available at the October 29, 2015 Joint Services Steering Committee to answer questions the Committee members may have.

Submitted by,

Sandra Clancy  
Director of Corporate Services

### Contact Person

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### Attachments:

Appendix A - Draft 2016 Budget for the Physician Recruitment Program

## **Appendix A**

### Draft 2016 Budget for the Physician Recruitment Program



**Physician Recruitment Budget  
For the Twelve Months Ending December 31-16**

Expenses	Budget
PR - Salaries	\$25,000.00
PR - Website, Publicity & Advertising	\$2,020.00
PR - Cell Phone	\$480.00
PR - Goodwill	\$500.00
PR - Accomodations	\$2,000.00
<b>Total Expenses</b>	<b>\$30,000.00</b>