



City of  
**Peterborough**

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**To:** **Members of the Committee of the Whole**

**From:** **Sandra Clancy, Director of Corporate Services**

**Meeting Date:** **May 11, 2015**

**Subject:** **Report CPFS15-011**  
**City/Cavan Monaghan – Contract Police Service Agreement**

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## **Purpose**

A report to recommend that the City enter into an agreement with Cavan Monaghan Township and the Peterborough Police Services Board to provide Contract Police Services to the Township for a five year period from September 1, 2015 to August 31, 2020.

## **Recommendation**

That Council approve the recommendation outlined in Report CPFS15-011, dated May 11, 2015, of the Director of Corporate Services as follows:

That a by-law be passed authorizing the City to enter into an agreement, as set out in Appendix A to Report CPFS15-011, with Cavan Monaghan Township and the Peterborough Police Services Board, to provide Contract Police Services to the Township for a five year period September 1, 2015 to August 31, 2020.

## **Budget and Financial Implications**

For September 1, 2015 to December 31, 2015, the Township would pay \$387,149 for the base services to be provided plus the cost of liability insurance, which is estimated to be \$8,000. An amount of \$13,334 for overtime is included in the contract however a reconciliation will occur to actual overtime costs at year end.

For January 1, 2016 to August 31, 2020, annual policing increases for the contract with Cavan Monaghan will be based on negotiations with staff for salaries and inflationary factors for other expenses.

## **Background**

At its meeting held March 17, 2014, based on the recommendation outlined in Report CAO 14-005, dated March 10, 2014, Council authorized staff “to enter into discussions with the Township of Cavan Monaghan to explore the opportunity of having City Police provide police services to the Township.”

Several meetings were held with the Township and City staff to discuss potential service options and to develop a costing model. The starting point for the City proposal was to review the current agreement the Township has with the OPP and determine what it would cost the City to provide a similar level of service. A costing model, and agreement wording, similar to those developed for the City/Selwyn agreement (Report CAO14-012 on June 2, 2014 Committee of the Whole) has been the basis of discussions with Cavan Monaghan.

Police and City staff presented the City’s proposal to Cavan Monaghan Township Council at an open meeting on September 8, 2014. The OPP provided the Township with an overview of their new costing model on January 13, 2015.

Cavan Monaghan Township undertook a community consultation process, and at its meeting held March 30, 2015, Township Council directed its staff to bring back a by-law and contract with the City of Peterborough pursuant to Section 6.1 (1) of the Police Services Act with policing services provided by the Peterborough Police Service for a five (5) year term and to further investigate options with regard to the termination clause and that the contract be reviewed by legal representation on behalf of the Township.

On April 14, 2015, a subsequent meeting was held with Township and City staff to discuss the termination clause and the start date. A copy of the draft agreement as it currently stands that reflects the April 14, 2015 discussion is attached to this report as Appendix A.

Under the proposed agreement, the City Police will provide one dedicated officer assigned to the Township for 24 hours per day and one officer for 12 hours per day. Their work will include proactive patrols, generalist policing functions, community services, traffic support and criminal investigations. The cost proposed for the contract is based on actual costs incurred to provide the service plus a share of the administrative and fixed costs of the police operation. The new arrangement is a contract for specific police services to be provided and the Township will have no ownership and no voting representation on the Board.

Township staff plans to present this agreement to their Council at its meeting to be held May 19, 2015. The Peterborough Police Services Board received the draft Agreement at their meeting on April 28, 2015 and authorized the Chair to sign it once it is approved by City Council and the Township of Cavan Monaghan Council, barring any substantial changes.

Submitted by,

Sandra Clancy  
Director of Corporate Services

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Attachment:

Appendix A - Proposed Policing Agreement City of Peterborough/Cavan Monaghan  
Township/Peterborough Police Service Board

Appendix A

**Proposed Policing Agreement City of Peterborough/Cavan  
Monaghan Township/Peterborough Police Service Board**