

2018 Recreation Administration Work Activities

Presented to the Arenas Parks & Recreation
Advisory Committee

February 27, 2018

Presented By: Rob Anderson,
Recreation Division Coordinator

PerfectMind

- ▶ Corporate Software Initiative to replace CLASS
- ▶ Facility Booking went live in Recreation in December 2017
- ▶ Program Registration went live in Recreation in January 2018
- ▶ Staff are using a number of workarounds, pending software updates
- ▶ The system appears to work well for subsidy, and program registration, from an external user perspective.



2018 Tangible Capital Projects

- ▶ Boat Launch Review
 - Deferred from 2017
 - Determine their feasibility, structural soundness, necessary repairs, and develop an ongoing maintenance strategy
- ▶ Detailed Design for the Beavermead Campground Comfort Station
- ▶ Community Assistance
 - Play structures in Cameron Park and at Jackson Creek Meadows – Install Spring of 2018
 - Program to be reviewed in 2018 along with the Parkland Development Assistance Pilot Program, which ended in 2017
- ▶ Park Bench and Signage Program



2018 Other Capital Projects

▶ Parks Review and Planning

- Comprehensive review of the City's parks and open space, and to establish a parks planning process
- Development of parks design guidelines, criteria for prioritizing neighbourhood park rejuvenation, prioritize for initial investment, identify areas experiencing gaps in park access, strategies to address those gaps, establish criteria to evaluate City owned open space, & determine which sites should be classed as parkland



2018 Other Capital Projects

Sport Tourism Sponsorship

- \$25,000 per year to support activities to attract and host major sport tourism events.
- 2018 – 2019 allocations will support the 2019 Under 19 Women's World Lacrosse Championships (\$25,000/yr)
- The 2019 budget will include an additional \$25,000 to support other events, yet to be identified.



Senior Recreation Services

- ▶ Continue working collaboratively with the Senior Recreation Centres, Fleming College, Trent University, and YMCA to study the leisure trends of older adults, and establish a program & facility strategy to meet the changing needs and preferences of the this sector of the population.



Sport Tourism

- ▶ In January 2017, representatives from the Recreation Division, Fleming College, Trent University, and Peterborough Economic Development met informally to discuss sport tourism opportunities of mutual interest.
- ▶ The group continues to meet on a quarterly basis.
- ▶ In 2017, a bid to host the 2020 Ontario Summer Games was submitted to the MTCS
- ▶ A bid to host the 2020 Ontario 55+ Summer Games was submitted to the MTCS in February 2018 – Decision is pending



Ontario
Summer
Games



Marina Fuel RFP

- ▶ An RFP was released in February to secure a supplier for Ethanol free gasoline for the Peterborough Marina
- ▶ The supplier for other City facilities does not offer Ethanol free gasoline
- ▶ The RFP will secure a supplier for a 5-year period
- ▶ Fuel containing Ethanol will clog fuel filters at a much quicker rate than Ethanol Free fuel. Boaters would either by-pass the Peterborough Marina, or only purchase enough fuel to get to the next marina that offers an Ethanol Free brand



Snofest Review

- Snofest has been a city Sponsored Event for many years, operated by a committee of volunteers with City Staff oversight and control
- The structure will be reviewed in 2018



Unsolicited Proposals

- ▶ Nordic Skiing – Jackson Park Trail Grooming
 - Has not yet commenced within Jackson Park. Snowmobile insurance requirements have not yet been evidenced
- ▶ Canoe and Kayak Club – Johnson Park
 - The agreement has just been finalized, as per Council approval
- ▶ Bicycle Playground
 - Formal proposal is required for staff review
- ▶ Mountain Bike Trail – Ashburnham Park
 - Was considered by staff, but not supported to proceed
- Water Park – Little Lake/Del Crary Park
 - Was considered by City and Parks Canada Staff and not supported to proceed



Ongoing Programs & Services

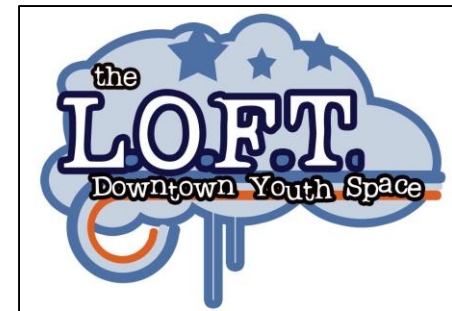
Recreational facility permitting (parks, sport fields/courts, pavilions)

Oversight of City sponsored events

Youth programming and initiatives

Provision of instructional sport programs

Promotion of programs & services



Ongoing Programs & Services

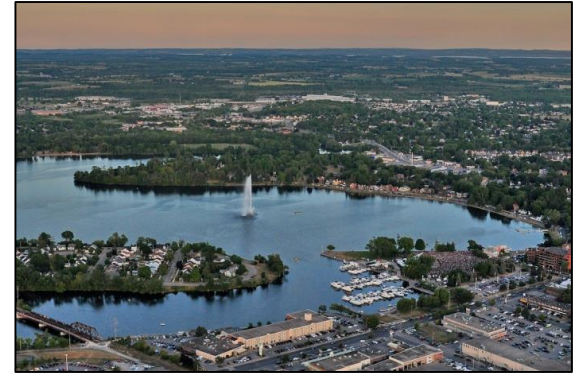
High Five Quality Assurance

Recreation subsidy program

Marina operations

Oversight of Beavermead

Campground operational contract



Thank You

Any Questions?