| Arts, Culture, Heritage<br>Recommended Funding |                 |                 |   |           |       |        |  |  |
|--|-----------------|-----------------|---|-----------|-------|--------|--|--|
| Organization                                   | 2016<br>Funding | 2017<br>Request | Purpose   | Recommend | Years | Stream |  |  |
| Arbor Theatre                                  | \$3,000         | \$3,000         | Arbor Theatre is requesting funding for mentor-actors and a composer for their annual mid-winter play, The Jungle Book at Showplace in December 2017  | \$3,000   | 1     | Arts   |  |  |
| Kawartha Youth<br>Orchestra                    | \$10,000        | \$15,000        | Funds will be directed towards operational costs  | \$15,000  | 1     | Arts   |  |  |
| Mysterious Entity<br>Theatre                   | \$7,000         | \$10,000        | Funds will aid Mysterious Entity Theatre with operational and program costs in 2017, supporting a range of activities including the creation and production of live theatre, education, youth empowerment, entertainment and employment for the region's emerging artists | \$7,000   | 1     | Arts   |  |  |
| New Stages<br>Peterborough                     | \$4,000         | \$7,000         | Funds will be used for rehearsal space and venue cost. Venue costs are rising 12% in 2017. Funds will also help to cover the increase in an employees annual income from \$3,000 - \$4,800  | \$7,000   | 1     | Arts   |  |  |

| Organization  | 2016<br>Funding | 2017<br>Request | Purpose   | Recommend | Years | Stream   |
|---|-----------------|-----------------|---|-----------|-------|----------|
| P.R. Community<br>and Student<br>Association<br>(Sadlier House<br>Facility) | \$750           | \$1,000         | Funding will be used to support 2017 operating budget and day to day costs  | \$1,000   | 1     | Culture  |
| Peterborough<br>Chapter of the<br>Ontario<br>Archaeological<br>Society      | \$1,000         | \$2,000         | Funds will be used to publish a second edition of Peterborough Archaeology as the first edition sold out and to fund public outreach activities | \$2,000   | 1     | Heritage |
| Peterborough<br>Concert Band  | \$5,000         | \$5,000         | Funds will be used for operating costs related to the delivery of annual concerts   | \$5,000   | 1     | Arts     |
| Peterborough<br>Folk Festival   | \$15,000        | \$15,000        | Funds will be used for operating costs *Requesting to be a service grant for 2018   | \$15,000  | 1     | Culture  |

| Organization                           | 2016<br>Funding | 2017<br>Request | Purpose  | Recommend | Years | Stream |
|--|-----------------|-----------------|--|-----------|-------|--------|
| Peterborough<br>New Horizons           | \$3,000         | \$5,000         | Funds will be used to perpetuate the ongoing enhancement of life for the city area senior citizens   | \$3,000   | 1     | Arts   |
| Peterborough<br>Symphony<br>Orchestra  | \$10,000        | \$15,000        | Funds will support 2017-<br>2018 season  | \$15,000  | 3     | Arts   |
| Peterborough<br>Theatre Users<br>Group | \$1,000         | \$8,000         | Funds will support multi-<br>arts festival A Certain<br>Place: theatre, music,<br>art, film, poetry, skill-<br>building workshops for<br>artists and community<br>members, and youth<br>mentorship in the arts | \$1,000   | 1     | Arts   |
| Public Energy                          | \$10,000        | \$15,000        | Funds will support<br>various programs to<br>ensure they are<br>affordable and<br>accessible   | \$13,500  | 3     | Arts   |

| Organization                      | 2016<br>Funding | 2017<br>Request | Purpose  | Recommend | Years | Stream  |
|-----------------------------------|-----------------|-----------------|--|-----------|-------|---------|
| ReFrame Film<br>Festival          | \$8,000         | \$12,000        | Funds will support the<br>2018 ReFrame Film<br>Festival  | \$12,000  | 3     | Arts    |
| SPARK Photo<br>Festival           | \$4,000         | \$7,000         | Funds will offset the programming costs of the Showcase Exhibit of heritage photo collections                      | \$7,000   | 3     | Culture |
| The Art School of<br>Peterborough | \$2,500         | \$6,000         | Funds will help cover<br>the cost of the high<br>quality art supplies used<br>in the youth and teen<br>programming | \$5,000   | 1     | Arts    |
| The<br>Peterborough<br>Singers    | \$6,000         | \$6,000         | Funds will be directed towards operational costs   | \$6,000   | 3     | Arts    |

| Organization                    | 2016<br>Funding | 2017<br>Request | Purpose  | Recommend | Years | Stream  |
|---------------------------------|-----------------|-----------------|--|-----------|-------|---------|
| Transition Town<br>Peterborough | <b>\$</b> 0     | \$10,000        | Funds will be used to<br>support 3 individual<br>programs - Purple<br>Onion Festival,<br>Dandelion Day Festival<br>and Transition Streets<br>Pilot Project | \$2,000   | 1     | Culture |
| Trent Radio                     | \$750           | \$2,500         | Funds will be directed towards operational costs   | \$2,500   | 1     | Culture |
|                                 | Arts/Cultu      | re/Heritag      | e Total  | \$122,000 |       |         |

| Organization  | 2016<br>Funding | 2017<br>Request | Purpose   | Recommend | Years | Stream |  |  |
|---|-----------------|-----------------|---|-----------|-------|--------|--|--|
| Social Services, Health, Environment and Recreation Recommended Funding |                 |                 |   |           |       |        |  |  |
| Alzheimer<br>Society of<br>Peterborough                                 | \$700           | \$15,000        | Funds will be used to<br>assist with programs<br>that provide on-the-<br>ground support for the<br>Alzheimer Society of<br>Peterborough's clients       | \$3,000   | 1     | Health |  |  |
| Autism Ontario<br>Peterborough<br>Chapter                               | \$2,000         | \$8,000         | Funds will be used to<br>ensure that each<br>individual with ASD is<br>given means to achieve<br>quality of life as a<br>respected member of<br>society | \$6,100   | 1     | REC    |  |  |
| B!KE<br>Peterborough<br>Community<br>Cycling Hub                        | \$2,000         | \$5,200         | Funds will be used to<br>offer the Volunteer Build<br>Night Program   | \$4,000   | 1     | SS     |  |  |
| Big Brothers and<br>Sisters of<br>Peterborough                          | \$5,000         | \$5,000         | Funds will be used to provide volunteer mentors to children enrolled in the School-Based mentoring program  | \$5,000   | 1     | SS     |  |  |

| Organization   | 2016<br>Funding | 2017<br>Request | Purpose  | Recommend | Years | Stream |
|--|-----------------|-----------------|--|-----------|-------|--------|
| Camp Kawartha<br>for the Camp<br>Kawartha<br>Environment<br>Centre | \$1,500         | \$3,000         | Funds will be used to<br>deliver an environmental<br>education program<br>focusing on stewardship  | \$3,000   | 1     | ENV    |
| Down Syndrome<br>Association of<br>Peterborough                    | \$8,000         | \$8,000         | Funds will be used to<br>support and enhance a<br>Summer School<br>Program for individuals<br>with down syndrome   | \$8,000   | 1     | SS     |
| Heads up for<br>Inclusion  | \$3,000         | \$6,000         | Funds will be directed to<br>the expansion of the<br>Amigos program to<br>additional schools in<br>Peterborough  | \$4,000   | 1     | SS     |
| Kawartha<br>Komets Special<br>Needs Hockey<br>Program              | \$3,000         | \$9,500         | Funds will be used to certify all coaches and trainers in courses provided by Ontario Minor Hockey Association and to provide partial or full scholarship to adult players | \$6,000   | 1     | Sports |

| Organization   | 2016<br>Funding | 2017<br>Request | Purpose  | Recommend   | Years | Stream |
|--|-----------------|-----------------|--|-------------|-------|--------|
| Kawartha Sexual<br>Assault Centre                                    | \$7,500         | \$7,500         | Funds will be directed toward education and training initiatives with young men. Funds would support the services of a male individual who would cofacilitate and engage young men in the conversation | \$7,500     | 1     | SS     |
| Kawartha World<br>Issues Centre                                      | \$4,500         | \$5,000         | Funds will enable Seeds<br>for Justice to<br>deconstruct in a youth-<br>friendly manner the<br>Sustainable<br>Peterborough Climate<br>Change Action Plan<br>goals and targets                          | \$2,500     | 1     | SS     |
| Ontario Turtle<br>Conservation<br>Centre (Kawartha<br>Turtle Trauma) | \$1,000         | \$10,000        | Funds will be directed<br>towards education and<br>outreach programs and<br>turtle hospital tours  | <b>\$</b> 0 |       | ENV    |
| PARD<br>Therapeutic<br>Riding  | \$3,500         | \$3,500         | Funds will be used to support operational expenses, primarily the care and maintenance of the horses   | \$3,500     | 1     | SS     |

| Organization   | 2016<br>Funding | 2017<br>Request | Purpose  | Recommend | Years | Stream |
|--|-----------------|-----------------|--|-----------|-------|--------|
| Peterborough<br>Bicycle Advisory<br>Committee          | \$3,000         | \$2,500         | Funds will contribute to<br>a diverse program of<br>activities that foster a<br>culture of cycling in the<br>City through education,<br>engagement and<br>evaluation | \$2,500   | 1     | ENV    |
| Peterborough<br>Fetal Alcohol<br>Spectrum<br>Committee | \$1,500         | \$2,400         | Funds will be used to provide three weeks of summer camp. Two weeks for individuals 13-17 and one week for individuals 18-24   | \$2,400   | 1     | SS     |
| St. John<br>Ambulance,<br>Peterborough                 | \$4,000         | \$6,000         | Funds will be used to continue funding essential life-saving programs  | \$4,000   | 1     | Health |
| Telecare Distress<br>Centre of<br>Peterborough<br>Inc. | \$7,000         | \$7,000         | Funds will be directed toward operating costs  | \$7,000   | 1     | SS     |

| Organization  | 2016<br>Funding                        | 2017<br>Request | Purpose                                     | Recommend  | Years  | Stream |
|---|--|-----------------|---|------------|--------|--------|
| YWCA  | \$1,000                                | \$15,000        | Funds will be used to bring women to safety | \$4,500    | 1      | SS     |
| Peterborough<br>Curling Club                        | \$0                                    | \$8,444         | Funds will be used for operating costs      | ineligible |        | REC    |
| Kawartha Youth<br>Unlimited                         | \$2,000                                |                 |   | \$2,000    | 2 of 3 | SS     |
| Peterborough Community Chaplaincy                   | \$12,000                               |                 |   | \$12,000   | 2 of 3 | SS     |
| Elizabeth Fry Society                               | \$13,000                               |                 |   | \$13,000   | 2 of 3 | SS     |
| Canadian Red<br>Cross                               | \$8,000                                |                 |   | \$8,000    | 3 of 3 | Health |
| Social Services/Health/Environment/Recreation Total |  |                 |   | \$108,000  |        |        |
| 2017 Cd   | 2017 Community Investment Grants Total |                 |   |            |        |        |