



Otonabee

CONSERVATION

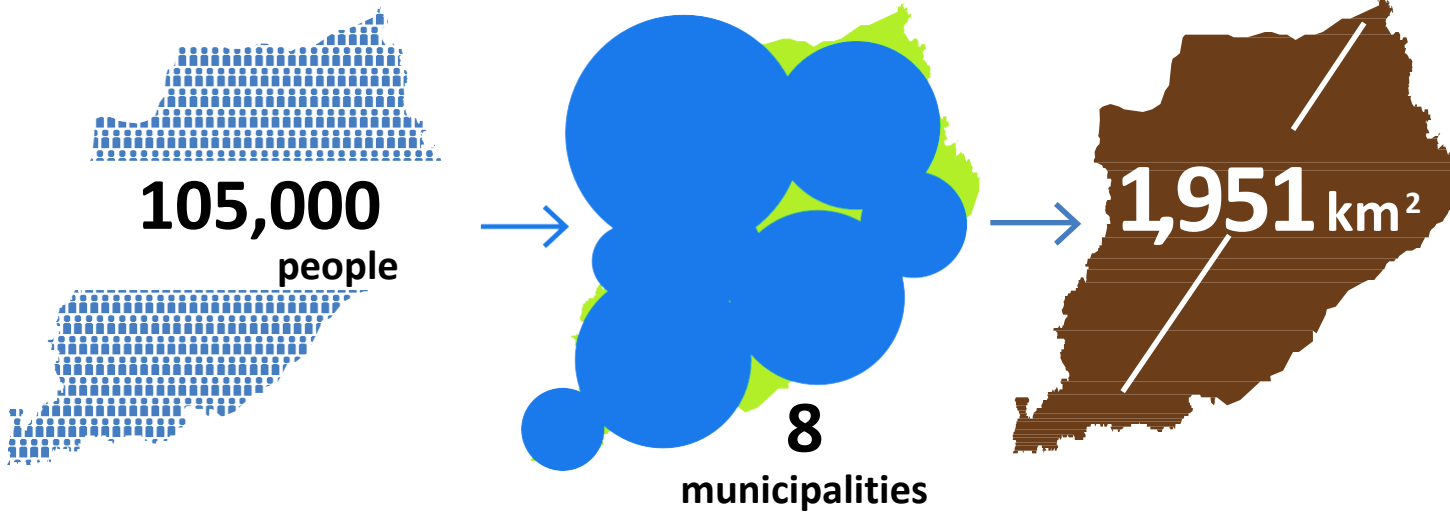
Strategic Plan 2017 – 2020

Dan Marinigh
Chief Administrative Officer/Secretary-Treasurer
Otonabee Region Conservation Authority

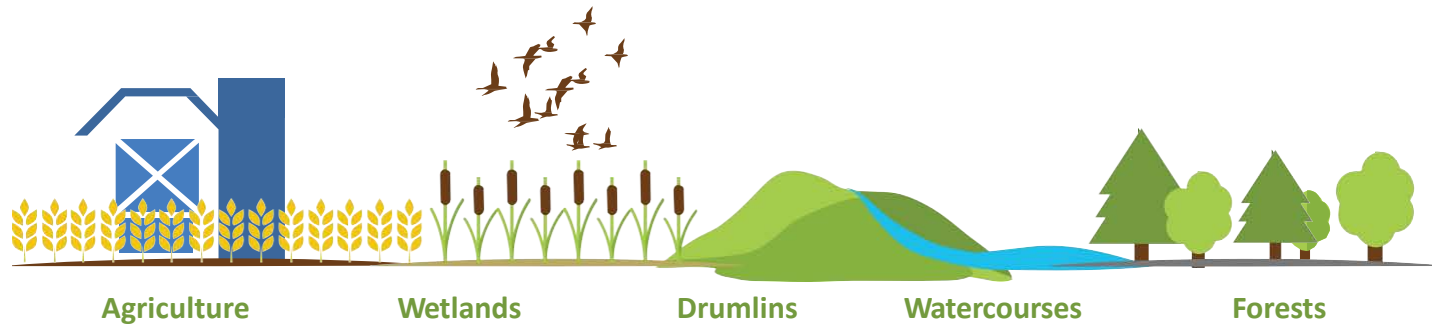
established
1959

From the **Kawartha Lakes** in the North
Rice Lake in the South
Norwood in the East and
Millbrook in the Southwest

The Otonabee Region Watershed is Composed of...



5 DISTINCT PHYSIOGRAPHIC REGIONS





Climate Change



Changing Regulatory and Policy Landscape



Changing Demographics



Technology-enabled Communications



Increasing Importance of Education

VISION STATEMENT

A HEALTHY natural environment
where communities THRIVE.

MISSION STATEMENT

To be a LEADER in the Otonabee
Region watershed for the
CONSERVATION, PROTECTION and
ENHANCEMENT of a healthy, natural
environment.



- Providing exceptional customer service
- Acting with integrity
- Being accountable and transparent
- Being adaptive and embracing innovation
- Being inclusive and respectful of divergent views
- Seeking solutions and achieving results
- Working collaboratively and in partnership with others
- Striving for continuous improvement



1 Safeguard people and property from flooding and other natural hazards



2 Contribute to the maintenance of a healthy and resilient natural environment



3 Provide recreational opportunities in the natural environment



4 Build awareness and understanding of the value of the natural environment



- Improving the customer experience
- Enhancing staff skills and competencies to respond to evolving needs
- Building and sustaining relationships and partnerships
- Building organizational capacity to meet municipal and provincial government expectations
- Strengthening our use of technologies to connect, communicate, share information and deliver services
- Implement a framework to measure and evaluate progress towards achieving goals



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CONSERVATION



- 665 pre-consultations / 258 permits / 335 planning files /
- repairs to Hope Mill dam completed
- Millbrook Dam ESR complete
- 24 flood messages / remain in Level 2 drought
- 32 stewardship projects; 1,250 youth; 30 partners; 5,000+ native plants
- Warsaw Caves 12% increase; Beavermead Campground 25% increase in visitation
- 2,300 landowners contacted by RMO
- Transfer of Lang conservation area & heritage buildings to County of Peterborough



- Floodplain mapping under NDMP
- Millbrook Dam spillway reconstruction on schedule
- Conservation Area Management Statements
- Public safety measures – Warsaw Dam
- Water quality and quantity monitoring
- Tree sales program
- Education programs with partner support
- Envirothon – regional competition
- Drinking water source protection program
- Asset management and information technology infrastructure