

To: Members of the Committee of the Whole

From: W.H. Jackson, Director of Utility Services

Meeting Date: April 18, 2016

Subject: Report USEC16-011

Installation of an Asphalt Multi-Use Trail on the East Side of Airport Road from Sir Sandford Fleming Drive to Spillsbury

Drive

Purpose

A report to recommend the construction of an asphalt multi-use trail on the east side of Airport Road from Sir Sandford Fleming Drive to Spillsbury Drive.

Recommendation

That Council approve the recommendation outlined in Report USEC16-011 dated April 18, 2016, of the Director of Utility Services, as follows:

That the installation of an asphalt multi-use trail on the east side of Airport Road from Sir Sandford Fleming Drive to Spillsbury Drive be awarded to Behan Construction Limited, P.O. Box 596, Cobourg, ON, K9A 4L3 at a cost of \$108,000 plus \$14,040 HST for a total cost of \$122,040.

Budget and Financial Implications

The total net requirement of \$109,900.80, after applicable HST rebates, can be accommodated within the uncommitted contingency funds of the previously approved contract for Tender T-01-15 to reconstruct Brealey Drive from Sir Sandford Fleming Drive to Lansdowne Street West.

Background

Brief Description of the Work

Council at its meeting of March 9, 2015 approved Report USEC15-004 to award Tender T-01-15 for the Reconstruction of Brealey Drive from Sir Sandford Fleming Drive to Lansdowne Street West including a multi-use path on the east side of Brealey Drive from Stenson Boulevard to the intersection of Brealey Drive and Sir Sandford Fleming Drive.

Following the installation of this facility in the summer of 2015 staff received comments and requests for the extension of this multi-use path facility further south on the east side of Airport Road from Sir Sandford Fleming Drive to Spillsbury Drive.

The presence of pedestrians and potential users of the proposed facility is evidenced by the worn path in the boulevard. The missing link is a priority 2 location under the sidewalk strategic plan making it a desired candidate for a facility installation.

The proposed facility would be a 3 metre wide asphalt path within the east boulevard of Airport Road from Sir Sandford Fleming Drive to Spillsbury Drive. The sketch in Appendix A illustrates the proposed location.

Sole Source Award of Contract

Section 9.1.2 d. of Purchasing By-law 14-127 permits a non-competitive process when approved by the Director of Corporate Services for reasons of continuity of responsibility and to avoid violating warranty/guarantee requirements.

The contractor on Tender T-01-15, Behan Construction Ltd., for the reconstruction of Brealey Drive from Sir Sandford Fleming Drive to Lansdowne Street West has performed well and is currently within the specified contract schedule. The contractor has agreed to extend contract unit prices from Tender T-01-15 to the additional work if the work is awarded. Awarding the works to Behan Construction Ltd. would permit the timely installation of the trail as well as avoid constructor and warranty/guarantee issues related to the work. The Director of Corporate Services has agreed to a sole source for the works.

Timelines

If the recommendation is approved, formal notice will be issued to the contractor to include the additional works in the completion of the Brealey Drive Reconstruction project under the current agreement. The contractor is currently scheduled to resume works on the Brealey Drive Reconstruction project in April or May of 2016 and substantial completion is anticipated to occur within the summer of 2016.

Summary

It is proposed to install an asphalt multi-use trail on the east side of Airport Road from Sir Sandford Fleming Drive to Spillsbury Drive funding for which can be provided within an approved and existing capital project budget.

Submitted by,

W. H. Jackson, P. Eng. Director Utility Services

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Attachment:

Appendix A: Brealey Drive Reconstruction Scope Change – Multi-Use Trail on

Airport Road, Location Sketch