

The image shows the exterior of a modern building, identified as Fleming College. The most prominent feature is a large, triangular wooden overhang that extends over a glass-walled entrance. A large, circular skylight is cut into the center of this wooden overhang, looking out onto a clear blue sky. Below the overhang, a group of five people are gathered around a low, circular concrete structure. The building's facade is primarily glass, reflecting the sky and surrounding environment. The overall scene is brightly lit, suggesting a sunny day.

Peterborough City Council Committee of the Whole

March 29, 2016

Tony Tilly
President

Fleming College

Fleming at a Glance

Campuses

Peterborough

Lindsay

Cobourg

Haliburton

\$103 Million

operating budget

\$518 Million

economic impact

5,825

full-time students

10,000

part-time students

68,000+

alumni

498

full-time employees

600

part-time employees

Enrolment Growth

- 5,825 full-time students in Fall 2015
 - 4,067 in Peterborough
- Kawartha Trades & Technology Centre: double digit growth since opening
 - 893 full-time students
- 423 International students in Fall 2015, +12%
 - 391 Peterborough-based International students

Looking Ahead

- Fleming is one of only three colleges in Ontario with application growth for Fall 2015
 - Applications up 2% vs. system decline of -3%
- New programs for Fall 2016: Graphic Design, Construction Engineering Technician
- Esthetician program move to Peterborough is generating very strong interest (+65% applications)

Operating Performance

- Financial challenges similar to system-wide issues for small/mid-size Colleges
- Set to achieve an operating surplus and contribution to reserves 2015/2016
- Set to achieve all Ministry of Training, Colleges & Universities (MTCU) financial metrics
- Working with MTCU on revised funding model to recognize lower economies of scale and unique challenges facing smaller/mid-sized colleges with multi-campus operations

Community Engagement

- Economic Impact Study: Fleming and its students added \$518.2 million to the Central Eastern Ontario economy in 2013/2014
- Signed Indigenous Education Protocol agreement to support and encourage further efforts in Indigenous education and awareness
- Working with New Canadian Centre and other agencies to assist Syrian refugee resettlement efforts, through English as a Second Language training
- Secured funding for a trails renewal project to enhance campus trails for greater community use

Updates

- College/City Liaison Committee re-engaged
- McRae Campus – soil remediation and testing
- Board of Governors approved PSWC capital request – HVAC and building automation
- Transit enhancements proceeding – student government support

Upcoming Opportunities

- Provincial and federal budgets may provide joint approach to project funding requests: roadways, green infrastructure
- In 2017, Fleming looks forward to celebrating our 50th Anniversary with our communities





Fleming College