

City of Peterborough

2015 Year In Review

Your Budget Dollars at Work

Allan Seabrooke
Chief Administrative Officer
February 16, 2016



What we're not talking about...

Day-to-Day Business

- Completed 19,040 Social Services appointments in 2015
- Issued 820 building permits with a construction value of \$108,954,219
- Maintained 946 lane kilometres of roads, 695 kilometres of wastewater pipe, 386 kilometres of sidewalks, 350 hectares of park, 30 kilometres of trails, 26 kilometres of bike lanes, 17,300 wastewater structures, 13,640 traffic signs, and 2,438 on/off street parking spaces
- Diverted 55% of the waste from the City's 38,300 households into municipal recycling and composting programs
- Carried 3.8 million passenger trips on public transit
- Operated 124 traffic signals and provided crossing guard services at 37 school crossing
- Treated 14,382,500 cubic metres of sanitary wastewater (equivalent to filling one of the Liftlock caissons 13,829 times)
- Facilitated 53,475 aircraft movements in 2015

What We're Not Talking About

Day-to-Day Business

- Hosted 69 events at the Peterborough Memorial Centre resulting in 158,490 individual ticket sales
- Provided Museum and Archives experiences for 33,489 visits (education and public programs, events, exhibition galleries, archival research etc.)
- Provided services at the Peterborough Sport & Wellness Centre to 3,525 active members and registered programs for 9,270 participants
- Provided instructional recreation programs to 1,992 participants
- Provided free Youth Drop In programming to 4,387 attendees (Downtown Youth Space, Get REAL, Junior Parks)
- Provided recreation subsidy for 1,713 recreational opportunities + 245 recreational opportunities through Canadian Tire Jumpstart
- Provided Library services for 311,406 visits to the Library in 2015

What we're not talking about...

Day-to-day Business

- **Conducted 120 Council/Committee meetings**
- **Commissioned 650 documents, processed 180 by-laws, 100 freedom of information requests, performed 45 marriage ceremonies, and issued 1,259 licenses**
- **Completed 133 recruitment competitions** (approx 660 to 1060 interviews for 2015)
- **Provided IT support to over 1,000 desktops/laptops, over 600 mobile devices, nearly 100 applications, 100 databases, and 150 servers**
(Peterborough Technology Services)
- **Issued 49,454 payroll cheques**
- **Processed 23,530 purchasing card transactions** (approx. value of \$7 million)
- **Managed 28,047 property taxation accounts**
- **Developed and released 35 new Applications** (mobile apps to increase productivity in the field, apps for use by the public when navigating the City and our services, and GIS integrated apps)

Achieving Through Partnerships

Healthy Kids Community Challenge



Up to \$825,000 from the Ministry of
Health and Long Term Care

Achieving Through Partnerships

Arena Site Selection



Cost:
\$64,510

Achieving Through Partnerships

Age Friendly
Peterborough



City/County: \$75,000
Peterborough County-City Health Unit: \$13,000
Ontario Trillium Foundation: \$175,400
Municipality of Trent Lakes: In-kind Donation
(All over 3 years)



Achieving Through Partnerships

CERP Online Employment
& Referral Database

Connects local
employers with
the talent they
need

Helps local
agencies connect
people to the
services they
need

In 1st year of
operation,
technology
facilitated 800
client referrals
by City



Employment Postings

Cost:
\$8,400

Agency:

Job
Category:

Job Type:

Region: Area:

Search

Achieving Through Partnerships

Homelessness Coordinated Response Team



**280% increase in # of
individuals assisted
from 2014 to 2015 due
to improved outreach
and coordination**



**Canadian Mental
Health Association**

Haliburton, Kawartha, Pine Ridge



Achieving Through Partnerships

The Mount Community Centre Affordable Housing Project



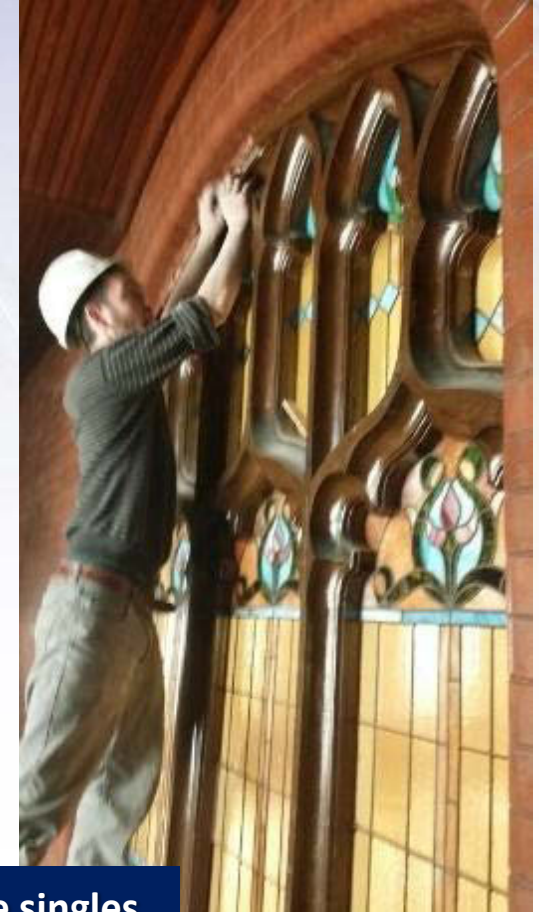
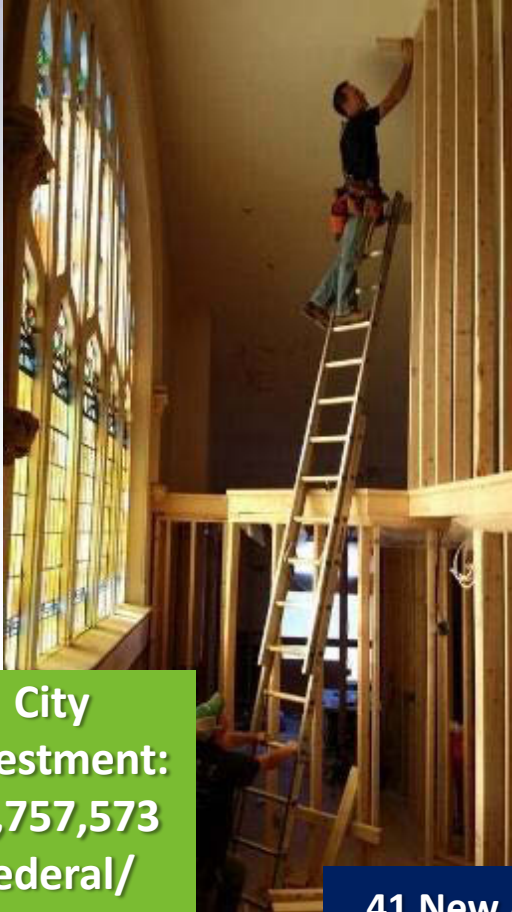
**65 New Affordable Housing Rental Units
(7 Accessible Units)**

(Mount Community Development Corp)

**City Investment:
\$2,059,040
Federal/Provincial
Funding: \$600,000**

Achieving Through Partnerships

Knox Residence Affordable Housing Project



City
Investment:
\$1,757,573
Federal/
Provincial
Funding:
\$470,000

41 New Affordable Rental Units for low-income singles
(8 Fully Accessible Units)

(Owner/Developer: Paul Millard)

Achieving Through Partnerships

The Fire House Complex Aboriginal Affordable Housing Project

Artist's
Rendering

11 New Low-Income Single
Units for low-income singles
(Ontario Aboriginal Housing
Services Corp)



City Investment: \$241,911
Federal/Provincial Funding:
\$1.65 Million

The Fire House Complex
721 Monaghan Road, Peterborough

Construction in 2016. Funding
commitments made in 2015.

Achieving Through Partnerships

Affordable Housing Projects

Construction in 2016
Funding commitments made in 2015

Edinburgh Street Affordable Housing Project

Artist's
Rendering



**28 New Low-Income Seniors Units
(Moloney Project
Development Corp)**

**City Investment: \$1,213,237
Federal/Provincial Funding:
\$850,000**

Rubidge Street Affordable Housing Project



**12 New Low-Income Condos
(Canada Builds Company)**

**City Investment: \$469,313
Federal/Provincial Funding:
\$300,000**

Achieving Through Partnerships

Cardiovascular Services at the
Peterborough Sport &
Wellness Centre



Vascular
Health



Program is expected to
help approximately 400
people each year

Achieving Through Partnership

Over 130 Sustainable Peterborough Partners

APPLEWOOD
RETIREMENT RESIDENCE

B!KE
Peterborough Community Cycling Hub



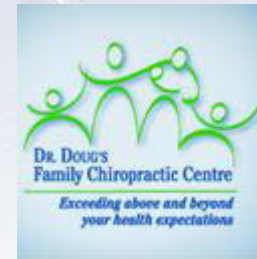
Ark Consulting Services



the Elizabeth Fry
Society of Peterborough

Basket Express
Fruit & Gourmet Gift Baskets
For any reason, every season
Order Desk (887) 552-5590

Black Honey



4RG for Our grandchildren

BE at the Trend.



ENDEAVOUR
innovative learning, building & living

BE Catering

Celtic Connection



Community Care

Empowering you to live at home
in the City and County of Peterborough

905 EXTRA talkSPORTS
PETERBOROUGH
LOCAL COVERAGE



THE AVANT-GARDEN SHOP

CHEX
TELEVISION



Farms at WORK

Brant BASICS
OFFICE SUPPLIES & FURNITURE

BioPed



COMMUNITY FOUNDATION OF GREATER PETERBOROUGH



County of Peterborough



FastStart Fleming

FastStart Trent

COIN

Community Opportunity & Innovation Network

15
Flanagan and Sun

Achieving Through Partnership

Over 130 Sustainable
Peterborough Partners

Fleming College
LEARN | BELONG | BECOME

givelolo
Let's Keep it Local

Fleming
CREW
Community Resources for Employers and Workers
FREE EMPLOYMENT SERVICES

I Am Celtic



KAWARTHA LAND TRUST

Lett Architects



Melorine 14

minacs



Peterborough EATS

Green Eyewear Optical

Jennifer Avis Postpartum Doula

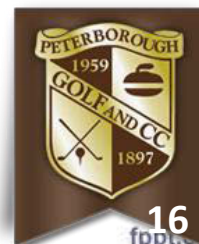


Peterborough
ECONOMIC DEVELOPMENT

GreenUP Hatch Ptbo



Kawartha Community Food Hub



Lansdowne Place



Achieving Through Partnership

Over 130 Sustainable Peterborough Partners



Resilient Peterborough Council



Sam's Place



SEEDS for Justice



The Stuff Store



Shining Waters Ecovillage

the whistle stop café



Building Community

Pan Am Torch Relay
Cost: \$42,867



Municipal Investment: \$25,367
Federal Grant: \$10,000
Provincial Grant Program: \$7,500

Building Community & Supporting Active Living

Cost: \$25,000
City Investment:
\$12,000

Peterborough Pulse Open Streets Event



Celebrating Special Milestones

40th Anniversary of Peterborough
Architectural Conservation
Advisory Committee



Cost:
\$4,600

Celebrating Special Milestones

10th Anniversary of Peterborough
Sport and Wellness Centre



Creating Great Spaces

Hunter Street Bridge Mural Project



Cost:
\$27,915

Creating Great Spaces



West End Splash Pad and Fun Zone

\$443,000 total cost
\$300,000 municipal investment
\$143,000 Tollington Trust



Creating Great Spaces

CP Rail Lands
Acquired



Cost:
\$512,000

Creating Great Spaces

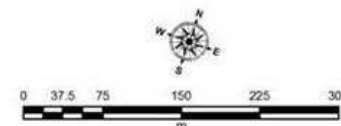
Class EA & Urban Design Study for Otonabee River Trail Extension Around Little Lake



Cost
\$98,000

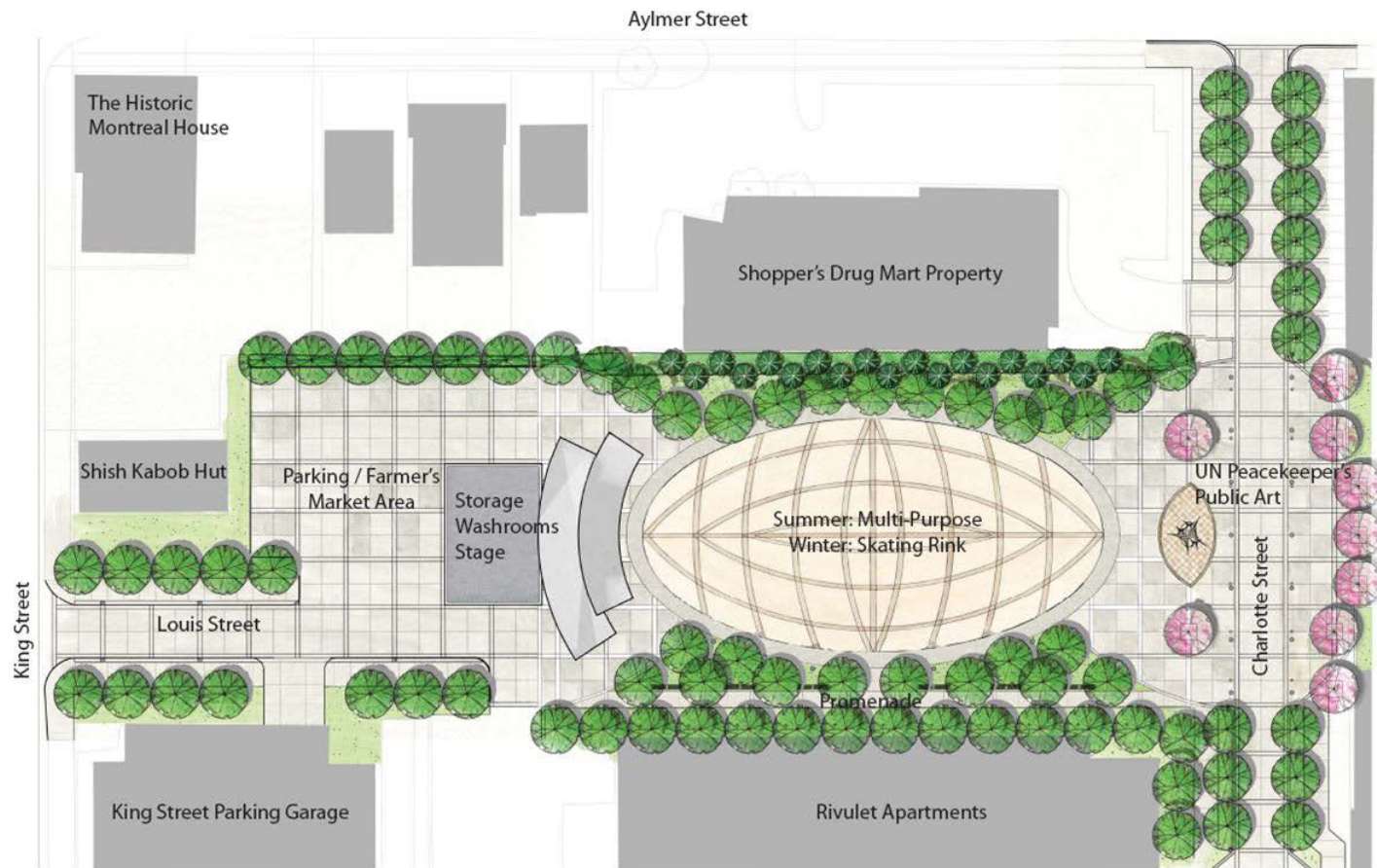
- SIGNALIZED INTERSECTION
- STOP-CONTROLLED INTERSECTION
- ROAD CLOSURE
- REMOVAL OF PARKING
- POTENTIAL NEW PARKING LOT

- TWO-WAY CYCLE TRACK (ON ROAD)
- TWO-WAY WALKING PATH
- TWO-WAY MULTI-USE PATH
- TWO-WAY ASPHALT WALKING PATH



Creating Great Spaces

Urban Park at Louis Street – Detailed Design & Engineering



PETERBOROUGH PUBLIC SQUARE
URBAN DESIGN STUDY
PETERBOROUGH, ONTARIO
CANADA

CONCEPT PLAN



Cost: \$350,000

Increasing Opportunities for Public Engagement



Growing Our Economy

Airport Development



Cost: \$2.15 million

Growing Our Economy

Trent Research & Innovation Park

Trent Research and Innovation Park



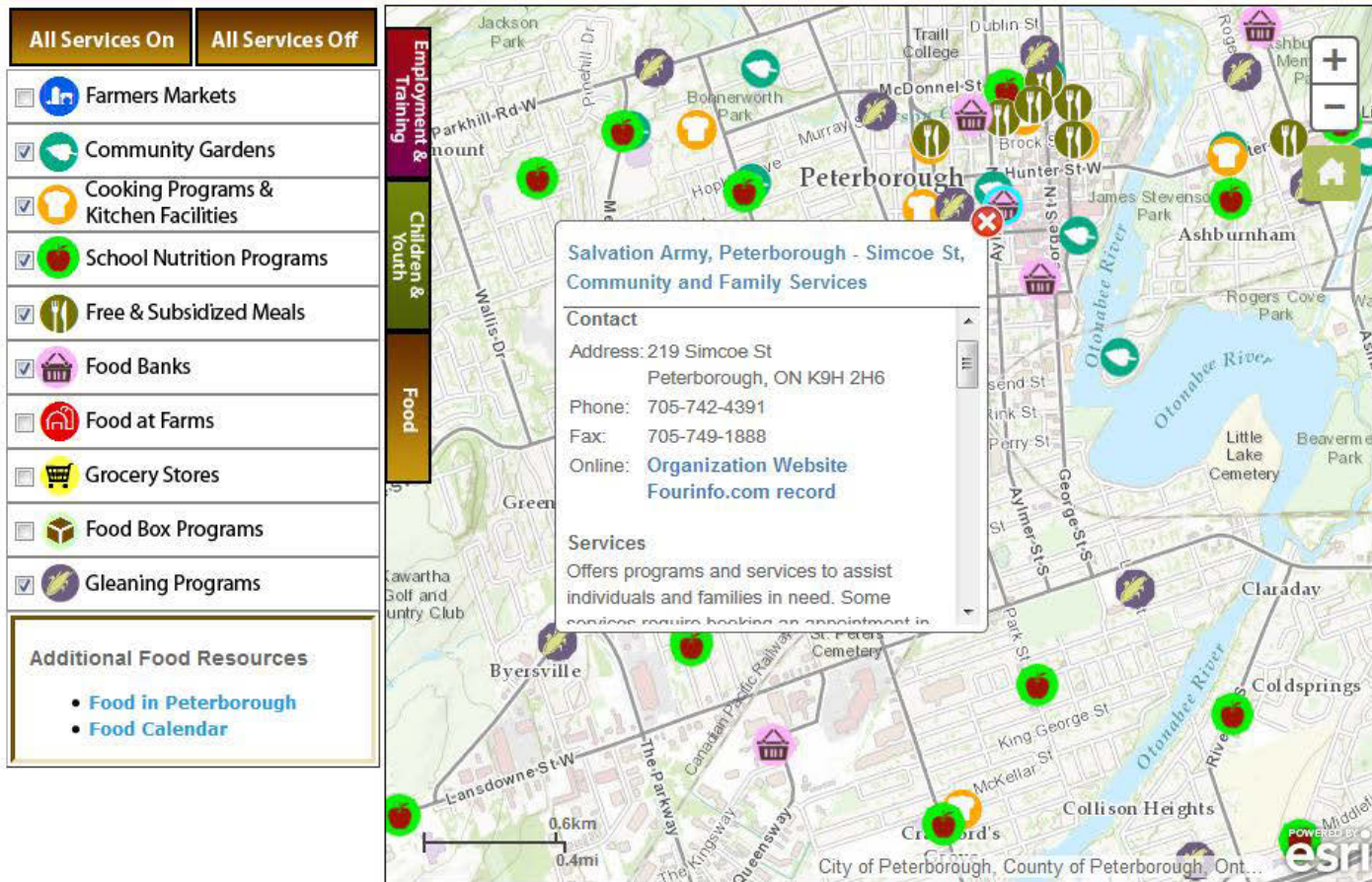
Cost \$57,000

Design Consultation &
Servicing Feasibility Study

Helping the Public with Accessing Services

Community Services Map

Community Services Map



Maps the location and provides basic information about community programs and agencies

Cost
\$1,500

Mapping Partners



United Way
Peterborough & District
Change starts here.

Helping People with a Place to Live

Peterborough Renovates Program



Total Cost
\$411,000
(Federal/
Provincial)

Assisted 25
Households in 2015
with emergency
repairs helping them
to stay in their
homes



Helping People with a Place to Live

Home Ownership
Assistance Loan Program

Assisted 10
Households to move
from renting to
home ownership in
2015

Total Cost \$161,000
(Federal/Provincial/
Municipal)



Improving Access to Public Transit

**6 New Fully Accessible
Low Floor Buses**



**Cost \$3.0 Million
City Investment \$1.4
Million
Federal Gas Tax
Program \$1.6 Million**

Improving Our Community

Façade Improvement Program

Total 2015 Municipal Grants
\$180,000

Before



Municipal Grant
\$15,000

After



Improving Our Facilities

Art Gallery Renovation

Boiler and HVAC
Replacement:
\$930,888

Temporary Move,
Relocation of
Collection, and
Renovations to
Collection Room:
\$391,118



Before



After

Improving Our Facilities

Transit Terminal Renovation



Cost:
\$993,070

Improving Our Facilities

Social Services Renovation



Cost:
\$1,826,492

Improving Our Facilities

**Museum
Renewal Project
Total Cost: \$3,343,200**



**Municipal Investment: \$3,343,200 + \$13,000 (City Access Fund)
Department of Canadian Heritage: \$430,000
Fleming College: \$60,000
Peterborough Utilities Group, Save on Energy Fund: \$3,324**

Improving Our Facilities

Library Renovation and Expansion Project

Cost \$365,000

Schematic design and
initiation of detailed
design

Artist's
Rendering



Improving Our Infrastructure

Ashburnham Drive Reconstruction



Before



After

Cost:
\$9.5 million

Improving Our Infrastructure

Brealey Drive Reconstruction

Looking North up
Brealey Drive (West-side)



Cost:
\$6.1 million



After

Improving Our Infrastructure

Wallis Drive /
Parkhill Road West
Reconstruction
(Phase 1)



Cost:
\$5.0 million

Improving Our Infrastructure

Riverside Drive

Total Cost:
\$3,050,000
Municipal
Investment:
\$1,452,500
OCIF Grant:
\$1,597,500



Improving Our Infrastructure

Bethune Street Sanitary Sewer & Jackson Creek Diversion Project



Total Cost: \$26.1 Million

Municipal Investment:

\$1.45 Million

OCIF Grant: \$15.9 Million

Improving Our Infrastructure

Steve Terry Way / James Stevenson Park Improvements



Cost: \$2.3 million

Municipal Investment: \$782,000

Build Canada Fund Grant: \$ 1,518,000

Improving Our Infrastructure

Waste Water Treatment Plant Expansion



Cost:
\$23.5 Million

Improving the Way We Do Things

New Electronic Handi-van Reservation System

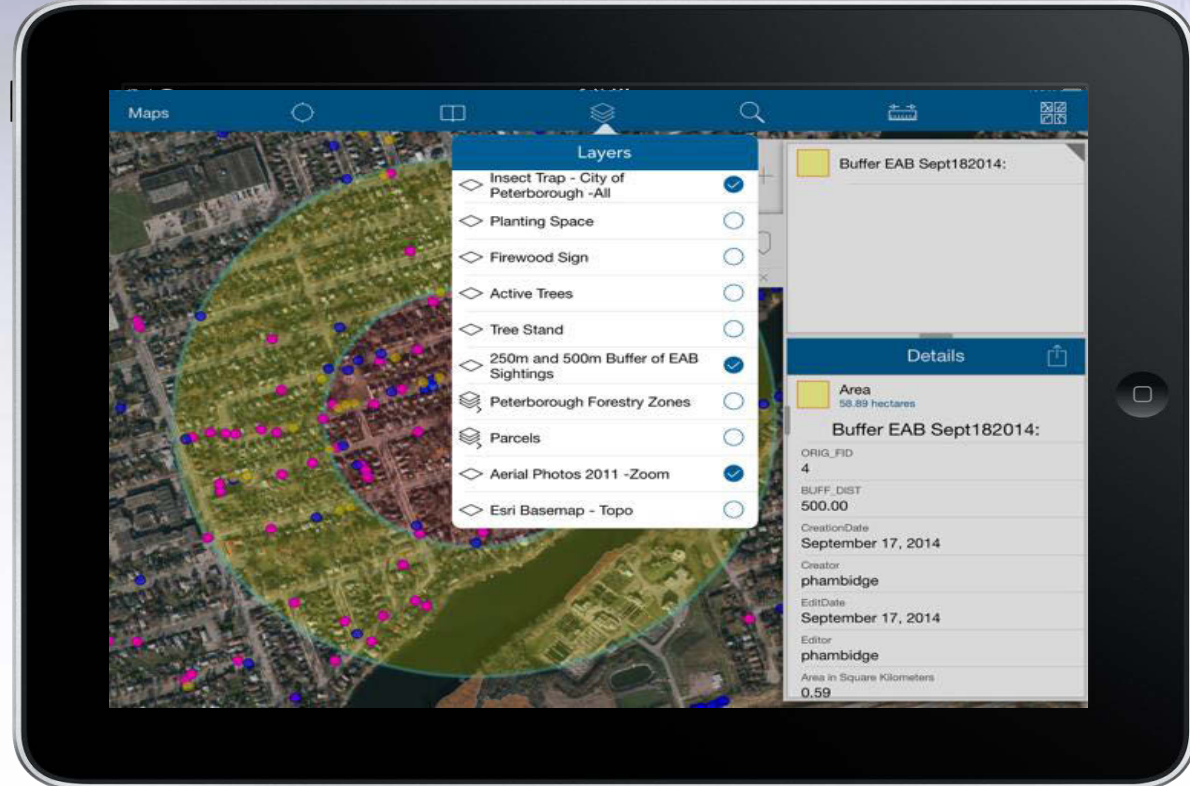
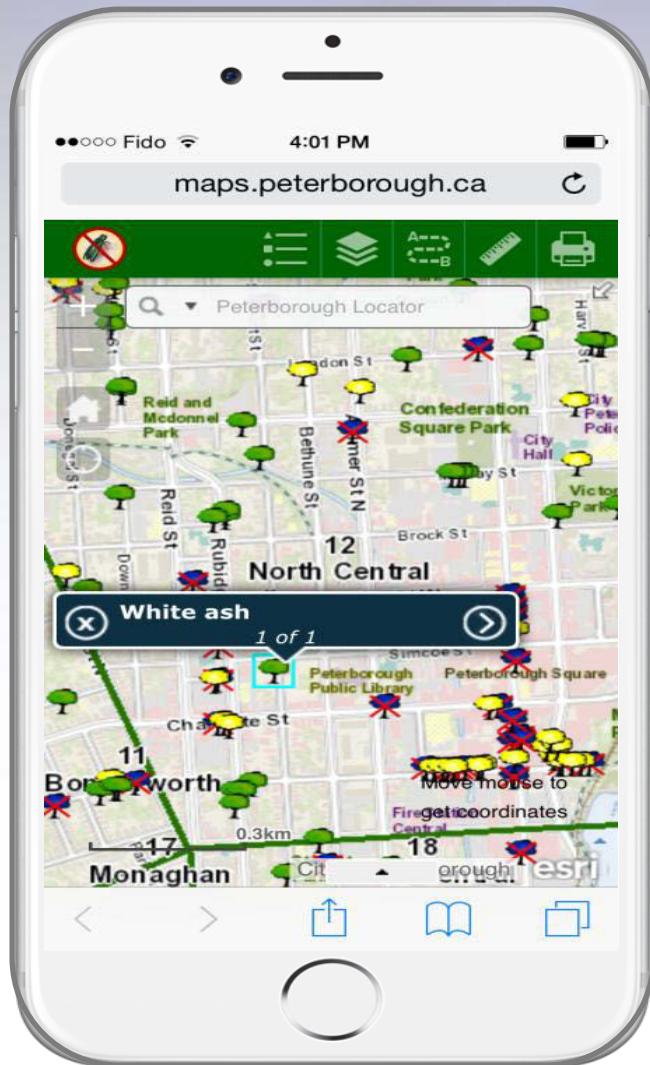
An increase in
ridership of
300 riders per
month



Cost
\$130,000

Improving the Way We Do Things

Field Oriented Applications

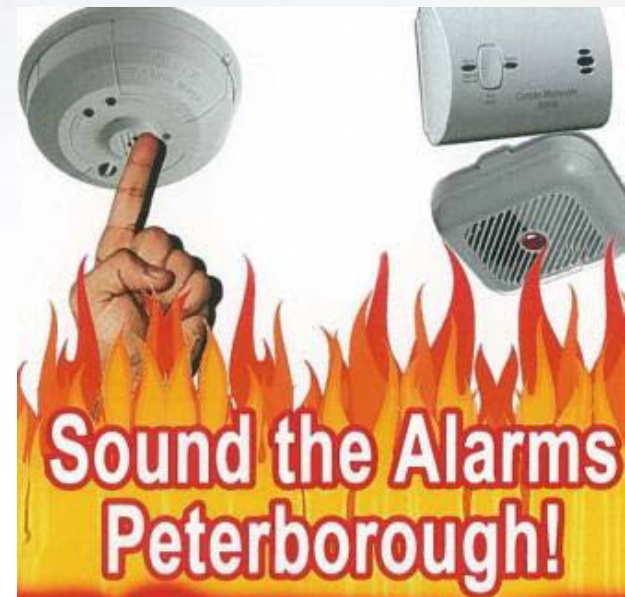
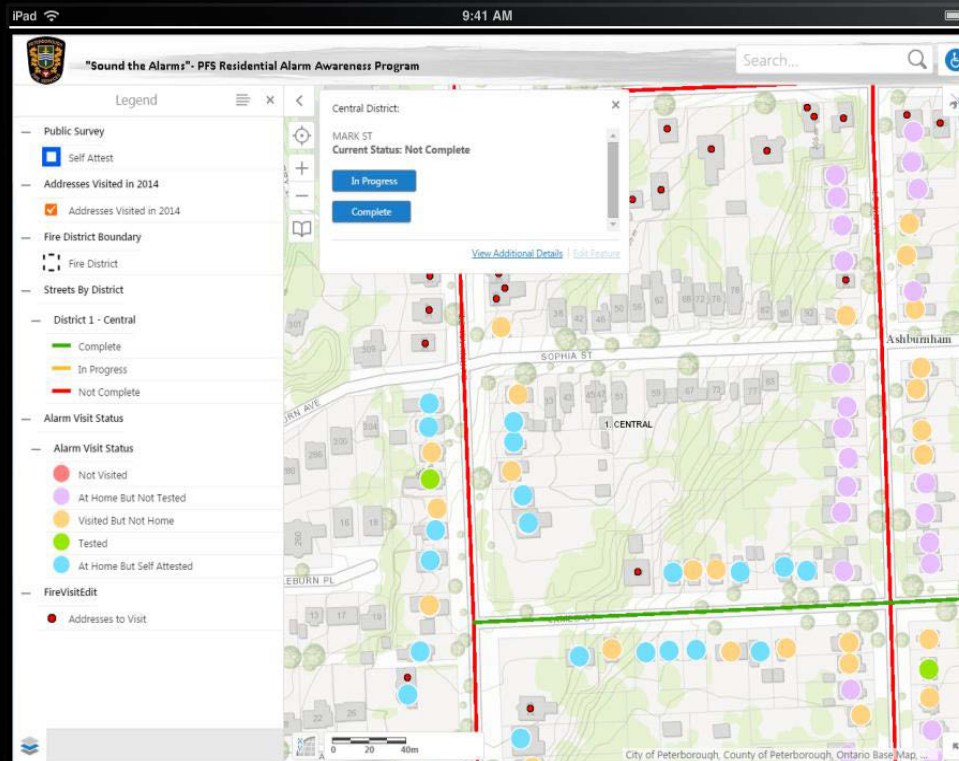


**Tree Inventory
and EAB
Treatment Apps**

**Cost
\$5,000**

Improving the Way We Do Things

Internal Work Flow
Tracking and Management
Applications



31% annual increase in the number of
homes visited since App was introduced

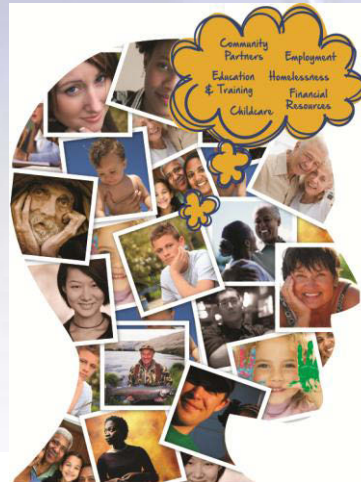
Improving the Way We Do Things



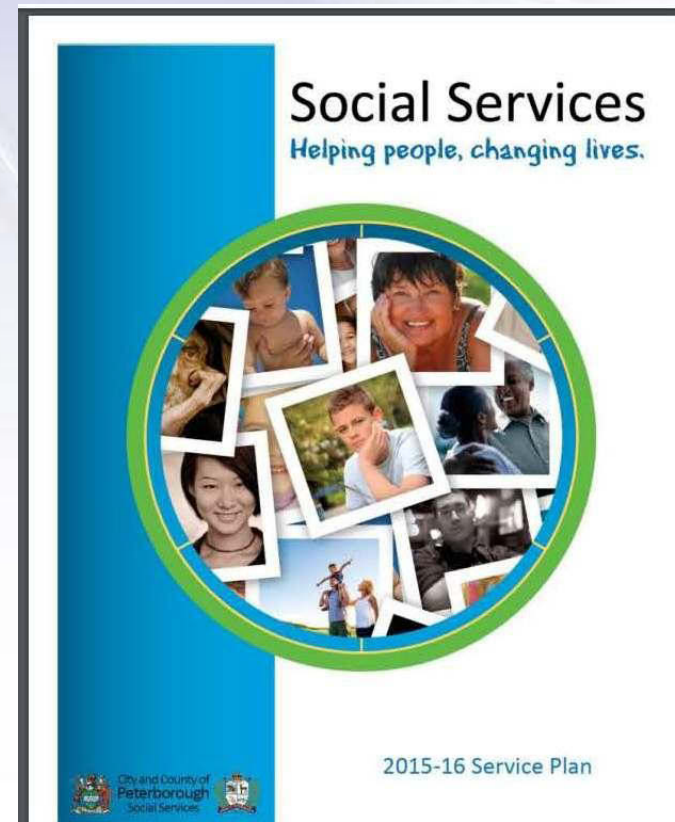
Survey of Clients



Email/Texting for Social Services Clients



Integrated Intake for Social Services



Service Delivery Planning

Making it Easier to Find Accessible Facilities

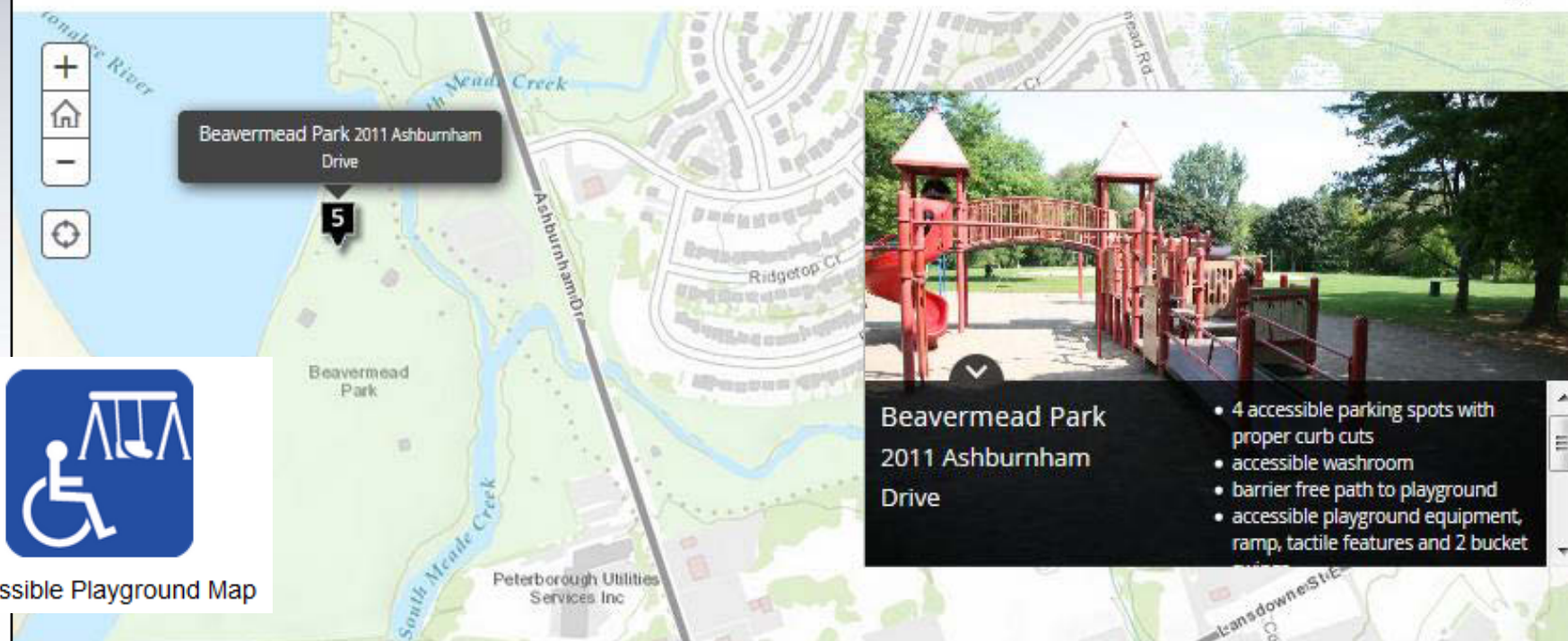
Accessible
Resource Maps
Cost \$2,000

City of Peterborough Accessible Playgrounds

Accessible playgrounds in the City of Peterborough

[More Information](#) [f](#) [t](#) [e](#)

City of
Peterborough



1
Riverview Park & Zoo
Playground 1230 Water St



2
Riverview Park & Zoo Splash
Pad 1230 Water St



3
Nicholls Oval Splash Pad 725
Armour Road



4
Rogers Cove Splash Pad and
Playground 131 Maria Street



5
Beavermead Park 2011
Ashburnham Drive



6
Kiwanis Park 234 Middlefield
Road

Making it Easier to Find Accessible Facilities

Accessible
Resource Maps
Cost \$2,000

City of Peterborough Accessible Public Washrooms

[More Information](#) [f](#) [t](#) [e](#)

Each washroom identified on this map has accessible features such as barrier free path of travel to washroom; minimum door width of 864 mm (34 inches); grab bars; accessible sink, faucet, soap and towel dispensers; automatic door openers are available in some facilities as identified in each facility description.

City of
Peterborough



Accessible Washroom Map



Riverview Park and Zoo



Queen Alexandra Community Centre



Peterborough and Lakefield Community Police Services



City Hall



Peterborough Museum and Archives



Bonnerworth Park



Making it Easier to Find Available Ice Times

Online Facility Viewer for Ice Availability



New Arena Availability Online Tool

Allows users to quickly search for available ice online

Cost:
\$1,600

Arena Availability

Current as of: January 7, 2016 9:00 pm

This report covers all ice and floor availability from January 7, 2016 to March 31, 2015.

Evinrude Atom Pad and Kinsmen PCCHL Pad rentals start on the hour.

Evinrude IGA Pad and Kinsmen PGHA Pad rentals start on the quarter hour.

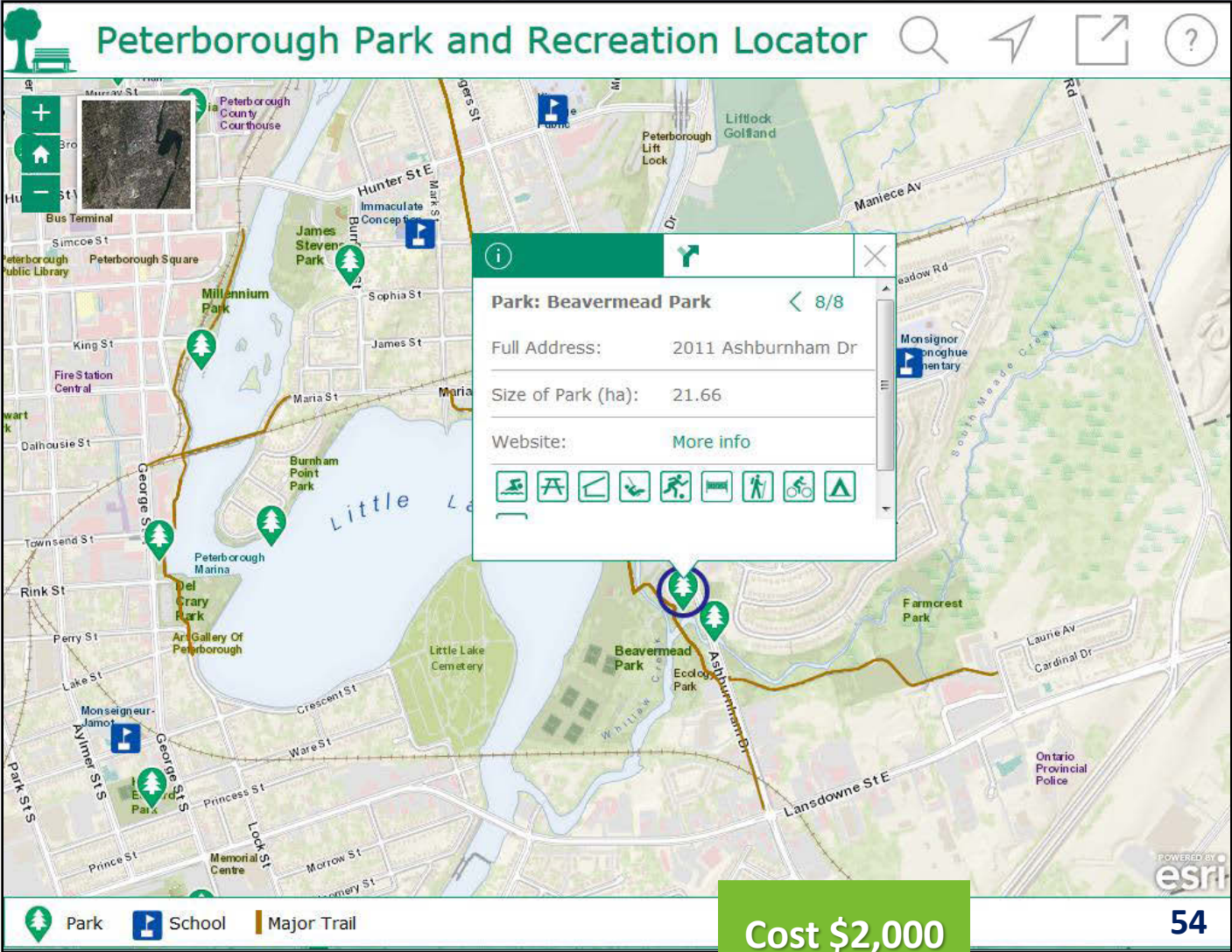
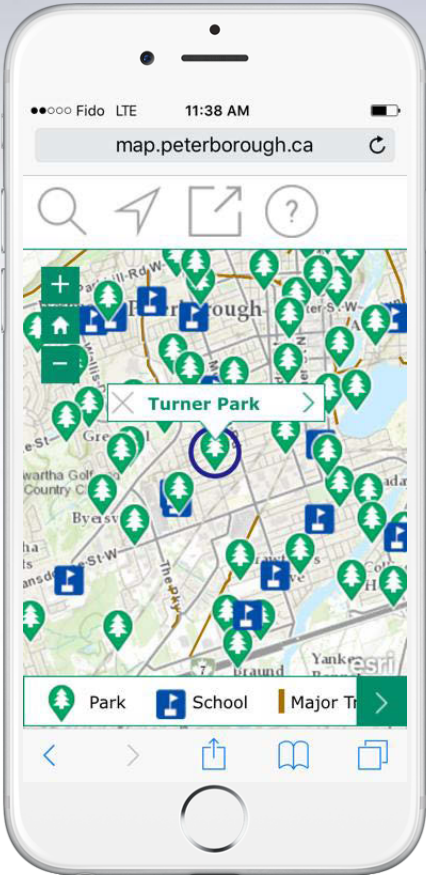
Please contact Arena Division Customer Service at 705-742-7777 x2577 for the availability of Northcrest Arena.

Availability subject to change.

Thursday Jan 7, 2016	EVINRUDE - ATOM PAD Books on the Hour	EVINRUDE - IGA PAD Books on the :15	KINSMEN - PCCHL PAD Books on the Hour	KINSMEN - PGHA PAD Books on the :15
7:00 am	BOOKED 6:45 am - 7:45 am	BOOKED 6:30 am - 7:30 am	AVAILABLE	BOOKED 6:00 am - 7:00 am
8:00 am	BOOKED 8:00 am - 3:00 pm	BOOKED 8:15 am - 1:45 pm	BOOKED 8:00 am - 12:30 pm	BOOKED 7:45 am - 8:15 am
9:00 am	BOOKED 8:00 am - 3:00 pm	BOOKED 8:15 am - 1:45 pm	BOOKED 8:00 am - 12:30 pm	BOOKED 8:15 am - 8:45 am
10:00 am	BOOKED 8:00 am - 3:00 pm	BOOKED 8:15 am - 1:45 pm	BOOKED 8:00 am - 12:30 pm	BOOKED 8:45 am - 9:15 am
11:00 am	BOOKED 8:00 am - 3:00 pm	BOOKED 8:15 am - 1:45 pm	BOOKED 8:00 am - 12:30 pm	BOOKED 9:15 am - 9:45 am
12:00 pm	BOOKED 8:00 am - 3:00 pm	BOOKED 8:15 am - 1:45 pm	BOOKED 8:00 am - 12:30 pm	BOOKED 9:45 am - 10:15 am
1:00 pm	BOOKED 8:00 am - 3:00 pm	BOOKED 8:15 am - 1:45 pm	AVAILABLE	BOOKED 10:15 am - 10:45 am
2:00 pm	BOOKED 8:00 am - 3:00 pm	AVAILABLE	AVAILABLE	BOOKED 10:45 am - 11:15 am
3:00 pm	BOOKED 3:00 pm - 6:00 pm	AVAILABLE	AVAILABLE	BOOKED 11:15 am - 11:45 am
4:00 pm	BOOKED 3:00 pm - 6:00 pm	BOOKED 4:15 pm - 5:15 pm	BOOKED 4:00 pm - 5:00 pm	BOOKED 11:45 am - 12:15 pm
5:00 pm	BOOKED 3:00 pm - 6:00 pm	BOOKED 5:30 pm - 9:00 pm	BOOKED 5:00 pm - 10:00 pm	BOOKED 12:15 pm - 12:45 pm

Making it Easier to Find Parks & Recreation

Parks and Recreation Finder



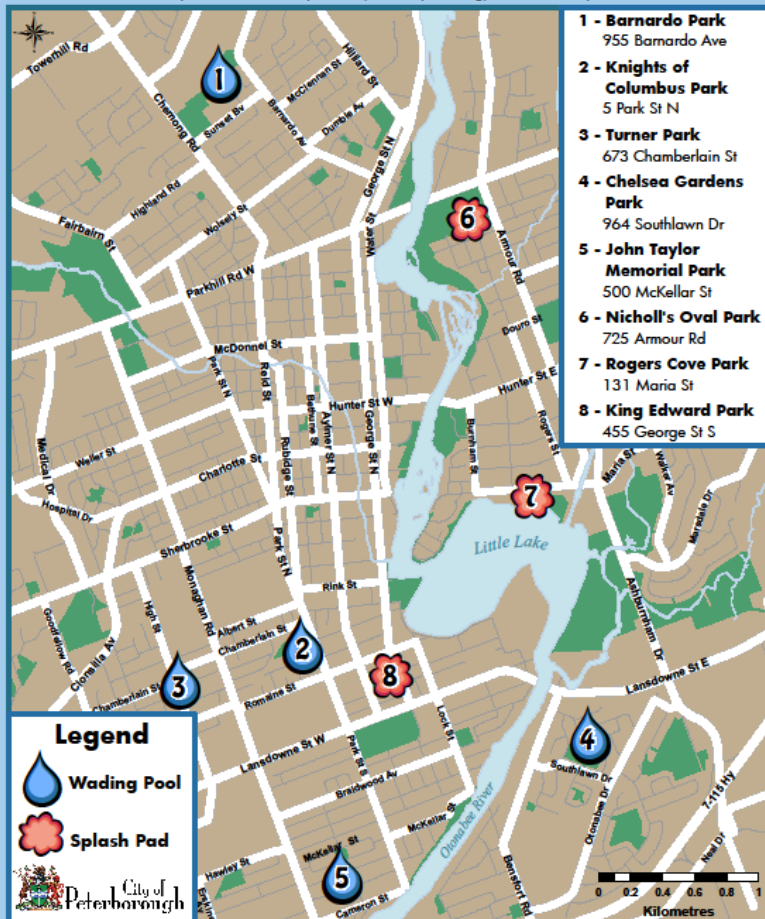
Cost \$2,000

Making it Easier to Find Splash Pads & Soccer Fields

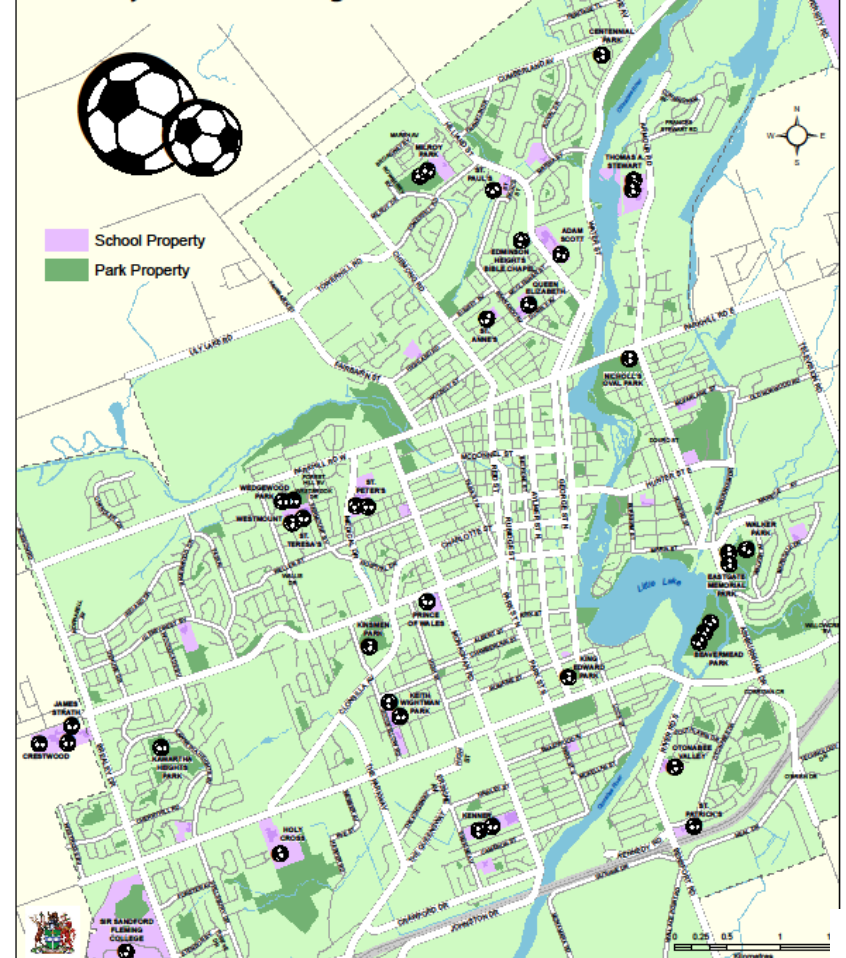
Park and Recreation Finder

WADING POOL & SPLASH PAD LOCATIONS

The Recreation Division provides supervised wading pools at five locations throughout the City. These small, shallow pools are suitable for young children to approximately 8 years of age. Wading pools will operate from June 26 to August 23, 2015 and will be supervised daily from 11:30am to 4:30pm, seven days a week. Splash Pads will be open from June to September (weather permitting) from 9 am to 8 pm.



Soccer Field Locations City of Peterborough



Making it Easier to Recycle

Online Waste Management Tools

Collection/Event Calendar

- Receive Waste Collection reminders by email, phone, or text
- Download your Collection Schedule into your Calendar

What Goes Where Tool

- Simply type in an item to find out how to recycle or dispose of it

Cost: \$6,999

The screenshot displays the 'City of Peterborough Waste Management Services' website. The header includes the city logo and navigation links: 'You are here > City Hall Bulletins > Living > Waste Management > Collection and Events Calendar'. Below the header is a row of seven icons representing different waste categories: Recycling, Garbage, Green Waste, Landfill, Hazardous/Electronics, Collection/Events, and What Goes Where. The main content area is titled 'Collection Schedule & Events' and includes a sub-header 'Collection Schedules and Reminders'. A 'Need help?' link is visible. The page prompts the user to 'Get a reminder!' and asks 'How should we notify you?'. It lists several notification options with 'Select >' buttons: Email, Phone Call, Text Message, Embed in Outlook, Google Calendar, iCal, Print a Calendar, and Service alerts only. A 'Back' button is at the bottom left. The footer shows social media sharing options (Email, Facebook, Twitter) and a 'Powered by ReCollect' logo.

Open & Transparent Government

Live Streaming of Meetings

Watch Council

Council will meet as Committee of the Whole on January 25, 2016. The meeting will be live streamed starting at 6:30 p.m.

If video is not displaying after the meeting start time, try refreshing your browser or review our [Video Streaming FAQs](#).



Cost:
\$7,500

high bandwidth

medium bandwidth

low bandwidth

Planning for the Future

Vision 2025



Project
Budget
\$120,000

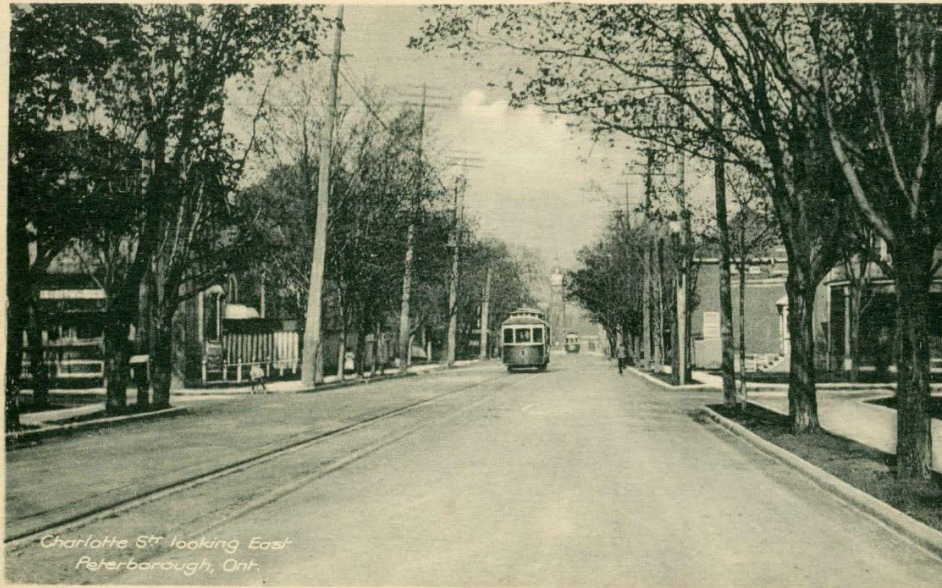
Vision 2025

A 10-Year Strategic Plan for
Recreation, Parks, Arenas
and Culture Survey



Preserving Our Heritage

Development & Approval of Heritage Conservation District Study



Study Cost: \$64,700
City Investment: \$39,700
**Creative Communities Prosperity
Fund Grant: \$25,000**



Supporting Active Living

New Pickleball Courts



Total Cost: \$28,250

Municipal Investment: \$24,500
(Community Assistance Program)

**Peterborough Outdoor Pickleball
Association: \$3,750**

Supporting Active Living

Disc Golf Course Hamilton Park

**Welcome to the
Hamilton Park Disc Golf Course**

This short-hole disc golf course is suitable for novices, younger players & all players practicing short to medium distance skills. Standard flying discs including Ultimate discs work well on this course. Average hole length is 47 metres or 155 feet.

Rules of Recreational Disc Golf Play

Objective of the Game
Disc Golf is played like traditional "ball" golf, but with flying discs instead of balls & clubs. One point (stroke) is counted each time the disc is thrown and when a penalty is incurred. The goal is to play each hole in the fewest strokes possible. The player with the lowest total strokes for the entire course wins.

Tee Throws
Each hole begins with a tee throw. Tee throws must be completed within or behind the designated tee area.

Lie
The lie is the spot where the player's previous throw has landed. Mark the lie with another disc or turn over the thrown disc directly towards the hole or designated fairway. The player's next throw is made from directly behind the marked lie.

Throwing Order
The player with the least amount of strokes on the previous hole is the first to tee off on the next hole. After teeing off, the player whose disc is farthest from the hole always throws first.

Fairway Throws
Fairway throws must be made from directly behind the lie. A run-up & normal follow-through after release, is allowed, unless the lie is within 10 meters of the target. Any shot within 10 meters of the target requires that the player not move past the lie until the disc is at rest.

Dogleg or Mandatory
A dogleg is one or more designated trees or obstacles in the fairway that must be passed as indicated by arrows. Until the dogleg is passed, the closest foot to the dogleg must be on the lie when the disc is released.

Completion Of Hole
A disc that comes to rest in the hole basket or chains constitutes successful completion of that hole.

Unplayable Lie
Any disc that comes to rest above the ground is considered an unplayable lie. The disc must be thrown from the lie on the ground, directly underneath the unplayable lie, relocated to avoid damage to the vegetation.

Out Of Bounds (OB)
If any area of OB is visible between the disc & OB line, then the disc is considered to be OB. A throw that lands out of bounds adds 1 penalty stroke. On this course, the following areas are OB: all sidewalks & roads, basketball court, all tee-pads, private property, the path beside Jackson Creek & all area to the east, & the path between the lower & upper fields & all area to the south.

Penalties
Recreational players will not be penalized for rule infractions. Other players will keep you honest.

Remember the most important rule:
"The one who has the most fun wins!" - "Steady" Ed Headrick

**Hamilton Park
Disc Golf Course**

Peterborough Ontario

Course Play Suggestions

- Write your name & telephone number or email address on the back of each disc for return of lost discs.
- Locate correct basket for each hole before teeing off.
- Watch carefully where your disc lands after every throw.
- Use the directions on each hole map and signs on the course to find the next tee-off.
- Play the course twice for 18 holes.

Rules of Conduct & Courtesy

- Users of this park engaged in all activities other than disc golf have the right-of-way.
- Do not throw your disc if there is any possibility of striking another individual with your disc. In all cases, wait until the way is clear.
- Loudly shout out "fore" if your disc unexpectedly flies toward other park users.
- Show courtesy to other park users at all times in this shared space.
- Slower disc golf playgroups are to allow faster groups to "play through".
- Remain quiet & avoid unnecessary movements while others are throwing.
- Stand behind the player who is throwing until throw is complete.
- Remove your disc from the basket directly after completing the hole.
- Help new players learn the rules.
- Looking for discs in undergrowth or in trees is part of the game. Always other players in your group find their discs.
- Do not damage or alter the course in any way. Do not break trees or (living or dead), or damage signage, baskets or tee-pads.
- Please help keep the course clean by not littering. Deposit all garbage trash can at the course start.

To Other Park Users

Please be aware of disc golfers using the park, as well as the disc golf tee and baskets. Extend courtesy to these park users. Please pick up after you. Thanks!

Littering & Vandalism
are completely inappropriate in this park.
Please help keep the course beautiful
for everyone.

City of Peterborough
A project of the Community Assistance Program

**Municipal
Investment:
\$14,811
(Community
Assistance
Program)**

**Neighbourhood
Contribution:
\$2,614**

**Total
Cost:
\$17,425**

Supporting Active Living

Cycling Lane Expansions & Improvement

5 km of New
Bikeways in
2015

(10% increase in
bikeway
network in 1
year)



Supporting Active Living

Rotary Trail Extension by Trent



Cost:
\$0.35 Million

Supporting Active Living

Trans Canada Trail Extension



Total Cost:
\$258,000
City Investment:
\$79,000
Pan Am Games
Grant: \$100,000
Trans Canada
Trail Foundation
Grant: \$79,000

Supporting Active Living

Expansion of Shifting Gears Program



may | 2015



Transportation For your bottom(line)

Cost:
\$14,000

Supporting Active Youth

Expansion of Instructional Programs



Expanded existing sports to include programs for younger age groups and advanced programs



Supporting Airport Safety

New (Reconditioned) Airport Foam Tender



Cost \$276,000

To buy new would have been
\$1.2 million
Savings \$924,000

Meeting the Safety
Needs of the
Expanding Airport

Supporting Community Safety

Car Seat Safety Program

75% of child deaths/
injuries preventable
with proper car seat
installation

PFS assisted in
installing approx
115 car seats in 2015



Cost
\$500

Supporting Community Safety

New Year's Eve Free Transit
+ Stat Holiday Bus Service



Cost: \$15,000
(Covered by Wolfe Personal
Injury Lawyers)

Photo provided by the Peterborough Examiner

Supporting the Environment

Mattress Recycling Program

Approx. 11,000
mattresses
diverted from
landfill per year
=
55 tractor
trailer loads
per year



Estimated
Program
Cost:
\$100,000



Supporting Youth Sport

Trent Sports Fields
Total Cost: \$2,039,678



City Investment:
\$1,502,178
User Contributions
(Ball Leagues):
\$187,500
Toronto Blue Jays
Foundation: \$100,000
Trent University:
\$250,000

Supporting the Environment

Climate Change Action Plan

Achievement of
Milestone #1 -
Corporate &
Community
Greenhouse Gas
Emissions
Inventory

SUSTAINABLE PETERBOROUGH

Our change

#OURchange

CLIMATE CHANGE ACTION PLAN

Our change

CLIMATE CHANGE ACTION PLAN

@sustainableptbo
#OURchange
Sustainable Peterborough
sustainablepeterborough.ca

sustainable Peterborough
Ontario Trillium Foundation
Peterborough ECONOMIC DEVELOPMENT
FCM
FEDERATION OF CANADIAN MUNICIPALITIES
FÉDÉRATION CANADIENNE DES MUNICIPALITÉS

City Investment:
\$44,500
Ontario Trillium
Foundation:
\$225,000
Federation of
Canadian
Municipalities:
\$175,000

Awards & Special Recognition

- **Bicycle Friendly Community Award** (Presented by Share the Road, a provincial non-profit cycling association)
- **Collaboration and Partnerships Award** (Awarded to the Kawartha Classics Road Cycling Routes Partnership: Peterborough & the Kawarthas Tourism, City, County, Wildrock, and Peterborough Cycling Club by the Economic Developers Council of Ontario)
- **Community Partner Award of Excellence: Building Inclusive Communities** (Awarded to the Museum by Community Living Peterborough)
- **Gold Award – Best Calendar** (Awarded to the City's Waste Management Division by the Municipal Waste Association)
- **Gold Award – Best Other Promotion and Education for Blue in the Loo** (Awarded to the City's Waste Management Division by the Municipal Waste Association)

Awards & Special Recognition

- **Local Focus Award of Excellence** (Awarded to the Museum by Greater Peterborough Chamber of Commerce)
- **Ontario Building Officials Association Chapter of the Year Award** (Awarded to the Liftlock Chapter of the OBOA)
- **Partner's for Climate Protection Spirit Award** (Awarded to Melanie Kawalec by the Federation of Canadian Municipalities)
- **Readers Select Award Winner – Best Fitness Club 2015** (Presented by Peterborough This Week to the Peterborough Sport and Wellness Centre)
- **Reader's Select Award Winner: "Diamond", Best Museum** (Awarded to the Museum by Peterborough This Week)
- **Walk Friendly Community Award** (Presented to the City by Walk Friendly Ontario)

City of
Peterborough

**Thank
You**

