



City of  
**Peterborough**

---

**To: Members of the Committee of the Whole**

**From: W.H. Jackson, Director of Utility Services**

**Date: February 16, 2016**

**Subject: Report USWM16-001  
Contract Extension of P-01-13 for the Supply of Equipment  
and Labour at Waste Management Facilities**

---

## **Purpose**

A report to recommend approval to execute contract extensions for P-01-13 for the provision of equipment and labour as required for occasional work at the Peterborough County/City Waste Management Facility and the City's Harper Road Composting Facility.

## **Recommendations**

That Council approve the recommendations outlined in Report USWM16-001 dated February 16, 2016 of the Director of Utility Services as follows:

That the contracts under P-01-13 for the Supply of Equipment and Labour at Waste Management Facilities be extended for one year, from June 1, 2016 to May 31, 2017 under the same terms and conditions for:

- a) Glenn Windrem Trucking, 1035477 Ontario Limited, 2411 Whittington Drive, Peterborough, Ontario, K9J 6X4, for large trucks required at Waste Management Facilities, at a cost of:
  - i. Large rock truck at \$120.00 per hour; and
  - ii. Tractor trailer trucks at \$116.00 per hour

- b) Paul Pritchard Excavating, 1195 Yankee Line, Ennismore, Ontario, K0L 1T0, for small trucks and heavy equipment at Waste Management Facilities, at a cost of:
- i. Small trucks at \$70.00 per hour;
  - ii. 450D dozers at \$60.00 per hour;
  - iii. 590 K rubber tired backhoe at \$60.00 per hour; and
  - iv. Excavator at \$85.00 per hour.

## Budget and Financial Implications

The total project costs (net of HST rebate) for Proposal P-01-13, for the Supply of Labour and Equipment at Waste Management Facilities is set out in the following table and can be accommodated within the uncommitted balance of the approved 2016 budget. Future budget submissions will include the estimated cost for this work.

Equipment/Labour	Price Per Hour	Estimated Hours on an Annual Basis	Estimated Annual Cost (Rounded)
Tandem	\$ 70.00	110	\$ 7,700.00
Tri-axle	\$ 70.00	120	\$ 8,400.00
Tractor -Trailer	\$116.00	30	\$ 3,500.00
Rock - Truck	\$120.00	160	\$ 19,000.00
D3 Dozer	\$ 60.00	500	\$ 30,000.00
Backhoe	\$ 60.00	300	\$ 18,000.00
Excavator	\$ 85.00	325	\$ 27,500.00
Skilled Labour	\$ 25.00	200	\$ 5,000.00
Foreman	\$ 60.00	100	\$ 6,000.00
<b>Sub Total</b>			<b>\$125,100.00</b>
HST Payable			\$ 2,200.00
<b>Grand Total (Rounded)</b>			<b>\$127,300.00</b>

Actual costs will vary depending on the hours required to complete the work. The Peterborough County/City Waste Management Facility (the "landfill") is jointly owned by the County and the City. Accordingly, all costs associated with the extension of P-01-13, related to the Landfill, will be shared 50/50 with the County.

## Background

Council at its meeting of May 20, 2013, awarded Proposal P-01-13 (USWM13-002) to two contractors: Paul Pritchard Excavating and Glenn Windrem Trucking, for the Supply of Labour and Equipment to Perform Occasional Work at The Peterborough County/City Waste Management Facility and the Harper Road Compost Site.

This award was for the period of two years, beginning June 1, 2013. With P-01-13, the City, at its sole discretion, can extend the contract for two additional one-year periods, with the same terms and conditions. The contract has been extended for one year (June 7, 2015 to May 31, 2016) and the intention is to extend the contract for the second year.

Both vendors have indicated their ability to comply with a second one-year extension from June 1, 2016 to May 31, 2017, under the same terms and conditions. If the recommendations are approved, the existing agreement extensions will be confirmed via purchase orders before the work commences.

At its meeting of January 25, 2016, the Waste Management Committee approved the extension of P-01-13 as proposed in this report.

## Summary

Staff is satisfied with the services received from both Paul Pritchard Excavating and Glenn Windrem Trucking, and recommends the extension of their contracts under P-01-13 for the supply of Labour and Equipment at Waste Management Facilities for a period of one year, terminating on May 31, 2017 in keeping with By-law 14-127 Part 17.6.1.

Submitted by,

W.H. Jackson, P. Eng.  
Director, Utility Services

Contact Name:  
Don Briand  
City Coordinator of Waste Operations  
Phone 705-742-7777 ext 2152  
Toll Free: 1-855-738-3755  
Fax 705-876-4621  
E-mail address: [dbriand@peterborough.ca](mailto:dbriand@peterborough.ca)