

To: Members of the Committee of the Whole

From: Chris Snetsinger, Fire Chief

Meeting Date: July 27, 2015

Subject: Report FS15-002

Purchase of a Used T3000 Oshkosh ARFF Crash Tender

Purpose

A report to recommend approval for the purchase of a used T3000 Oshkosh Aircraft Rescue and Firefighting (ARFF) Crash Tender.

Recommendation

That Council approve the recommendation outlined in Report FS15-002, dated July 27, 2015, from the Fire Chief, as follows:

That approval be provided for Peterborough Fire Services to exercise its option to purchase, after six months leasing, a used T3000 Oshkosh ARFF Crash Tender from Team Eagle Ltd., 10 Trent Drive, Campbellford, Ontario, K0L 1L0 at a cost of \$215,000 plus \$27,950 HST for a total of \$242,950.

Budget and Financial Implications

The net purchase price of the vehicle after deducting the \$24,166 HST rebate and the six month lease payments will be \$218,784. The City's net cost could be reduced by an estimated \$5,000 by trading in the 1981 Crash Tender. The \$213,784 net cost after trade in can be accommodated within the \$315,000 provision in 2015 Capital Budget Project 2-1.02 (Fire Apparatus Replacement/Additions).

Background

The current Peterborough Fire Services ARFF Crash Tender no longer meets the needs of the expanding Peterborough Airport and could be traded in for an estimated value of \$5,000. The value of the trade in was estimated by requesting information from different manufacturers. The vehicle was built in 1981 and has become increasingly unreliable. Replacement parts are unavailable due to the manufacturer no longer being in business.

Peterborough Fire Services has been leasing a used 1996 T3000 Oshkosh ARFF Crash Tender for the last six months for \$10,000 plus HST a month, and staff is satisfied with its performance. The lease period will end August 22, 2015. If Peterborough Fire Services opts to purchase the unit within 30 days after the end of the lease period, \$60,000 of the lease payments already paid to Team Eagle can be applied against the outright purchase price of \$275,000, plus HST. Therefore the net purchase price after deducting the six month lease payments and the estimated \$5000 trade in is \$213,784. The vehicle is in excellent condition with very low hours and meets compatibility requirements which will reduce maintenance and repair costs.

Submitted by,

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