



City of
Peterborough

To: Members of the Accessibility Advisory Committee

From: Sadie Norrad, Accessibility and Communication Specialist

Meeting Date: January 3, 2018

Subject: Report AAC18-006
Access Fund Summary

Purpose

A report to update the Accessibility Advisory Committee on the current balance of the Access Fund.

Recommendation

That the Accessibility Advisory Committee (AAC) approve the recommendation outlined in Report AAC18-006 dated January 3, 2018, of the Accessibility and Communication Specialist as follows:

That report AAC18-006 with respect to the current balance of the Access Fund be received for information.

Budget and Financial Implications

There are no budgetary or financial implications associated with the recommendation.

Background

The City of Peterborough (City) is committed to demonstrate leadership for accessibility in the community. Our goal is to meet the diverse needs of all people, and follow the principles of dignity, independence, integration and equal opportunity. We will strive to achieve an inclusive environment for our facilities, goods, services, employment, information and transportation.

The Access Fund can be used to help the City meet the above commitment. The AAC can approve, at its discretion, the use of the Access Fund for project costs that will:

- a) Enhance accessibility in public spaces, transportation, the built environment, customer service, or information and communications;
- b) Remove and prevent barriers; or
- c) Help exceed minimum legislated accessibility requirements.

The 2018 budget allotted \$25,000.00, the 2018 opening balance of the Access Fund is \$88,110.53.

The following are the 2017 approved Access Fund Requests totalling \$74,236.13:

- 1. 001-17 Auto Voice announcers for Peterborough Public Library elevator \$3,600.00
- 2. 003-17 Automatic Door Openers for 70 Simcoe Street \$7853.56
- 3. 005-17 Pearson Daycare playground upgrades \$18,450.00
- 4. 006-17 Auto Voice announcers for City Hall main lobby elevator \$3,600.00
- 5. Beach Access Route \$25,000.00
- 6. 008-17 Ubi-Duo for Social Services \$2,766.95
- 7. 010-17 Evinrude Centre enhancements \$12,965.62

As of January 1, 2018, no Access Fund Requests have been approved for 2018.

The current balance of the Access Fund is \$88,110.53.

Submitted by,

Sadie Norrad
Accessibility and Communication Specialist

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