

**Budget Committee Report No. 2
Meeting of June 28, 2017**

To the Council of The City of Peterborough for Consideration at its meeting held July 31, 2017.

The Budget Committee as a result of its meeting held on June 28, 2017 recommends as follows:

**1. Director of Corporate Services
Report CPFS17-033
Notice of Public Meeting – June 28, 2017
2018 Budget Guideline Report**

That Council approve the recommendations outlined in Report CPFS17-033 dated June 19, 2017, of the Director of Corporate Services, as follows:

- a) That Report CPFS17-033, advising Council that a public meeting will be held on June 28, 2017 at 6:00 pm, to present a preliminary 2018 Budget Guideline Report, as set out in Appendix A to Report CPFS17-033, and to hear public delegations, be received.**
- b) That a final version of the 2018 Guideline Report, as set out in Appendix A, be presented to the July 24, 2017 Budget Committee meeting.**

**2. Director of Corporate Services
Report CPFS17-040
The Canadian Canoe Museum Funding Request Presentation to
June 28, 2017 Budget Committee**

That Council approve the recommendation outlined in Report CPFS17-040 dated June 28, 2017 of the Director of Corporate Services, as follows:

That the Canadian Canoe Museum presentation to the June 28, 2017 Budget Committee meeting, seeking \$4.0 million in financial support over a number of years from the City to support a new \$50.0 million facility be referred to staff to prepare a follow-up report.

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Submitted by,

Councillor Clarke
Chair
June 28, 2017