

**Budget Committee Report No. 1
Meeting of June 19, 2017**

To the Council of The City of Peterborough for Consideration at its Meeting held June 26, 2017.

The Budget Committee as a result of its Meeting held on June 19, 2017 recommends as follows:

**1. Director of Corporate Services
Report CPFS17-033
Notice of Public Meeting – June 28, 2017
2018 Budget Guideline Report**

That Council approve the recommendations outlined in Report CPFS17-033 dated June 19, 2017, of the Director of Corporate Services, as follows:

- a) That Report CPFS17-033, advising Council that a public meeting will be held on June 28, 2017 at 6:00 pm, to present a preliminary 2018 Budget Guideline Report, as set out in Appendix A to Report CPFS17-033, and to hear public delegations, be received.**
- b) That a final version of the 2018 Guideline Report, as set out in Appendix A, be presented to the July 24, 2017 Budget Committee meeting.**

**2. Director of Corporate Services
Report CPFS17-031
2018 Debt Capacity Limit**

That Council approve the recommendation outlined in Report CPFS17-031 dated June 19, 2017, of the Director of Corporate Services, as follows:

That Report CPFS17-031 regarding the City's Debt Capacity Limit for 2018, be received for information.

Submitted by,

Councillor Clarke
Chair
June 19, 2017