



**Budget Committee Minutes  
City Of Peterborough  
June 18, 2012**

**Minutes of a Meeting of Budget Committee Held on June 18, 2012, in  
the Council Chambers, City Hall**

The Budget Committee meeting was called to order at 6:01 p.m. in the Council Chambers.

**Roll Call:**

Councillor Beamer  
Councillor Clarke, Chair  
Councillor Doris  
Councillor Hall  
Councillor Juby  
Councillor McWilliams  
Councillor Pappas  
Councillor Parnell  
Councillor Riel  
Councillor Vass  
Mayor Bennett

**Minutes – April 4, 2012**

Moved by Councillor Pappas

**That the minutes of the Budget Committee meetings held on April 4, 2012 be approved.**

“CARRIED”

**Disclosure of Pecuniary Interest**

There were no declarations of pecuniary Interest.

**Budget Committee Minutes**  
**Meeting Of June 18, 2012**  
**Page 2**

**Director of Corporate Services**  
**Report CPFS12-039**  
**2013 Budget Guidelines**

Moved by Councillor Parnell

**That Council approve the recommendations outlined in Report CPFS12-039, dated June 18, 2012, of the Director of Corporate Services, as follows:**

- a) That the Draft 2013 Operating Budget reflect a 2% all-inclusive (Municipal, Education and Sewer Surcharge) tax increase for increased operating costs and traditional support for the capital program.**
- b) And that the draft 2013 Draft Operating Budget reflect an additional 1% all-inclusive (Municipal, Education and Sewer Surcharge) tax increase to fund the 2013 increase for tax-supported debt charges and capital levy to implement the new Capital Financing Policy approved by Council at its meeting held April 23, 2012.**
- c) That the 2013 Draft Budget reflect reductions to the Commercial and Industrial Classes Tax Ratio in accordance with the Tax Ratio Reduction Program but not the Multi-residential Class.**
- d) That if the 2013 Police Services Budget submitted by the Board cannot be accommodated within the 2% general increase without significantly impacting other areas of the budget, staff report back to Council for further direction before the draft budget is submitted**

**"CARRIED"**

**Other Business**

There was no Other Business

**Adjournment**

Moved by Councillor Pappas

**That this meeting of Budget Committee adjourn at 6:27 p.m.**

**"CARRIED"**

**Budget Committee Minutes**  
**Meeting Of June 18, 2012**  
**Page 3**

John Kennedy  
City Clerk

Councillor H. Clarke  
Chair