

Budget Committee Agenda March 22, 2011 6:00 PM Council Chambers

Call to Order

- 1. Confirmation of Minutes
 - a) March 7, 2011
- 2. Disclosure of Pecuniary Interest

Budget Committee Presentations

3. March 22, 2011

City Council

Chief Administrative Officer

Legal Services

Planning and Development Services

4. April 5, 2011

Community Services

5. April 6, 2011

Corporate Services

6. April 12, 2011

Utility Services

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7. <u>Director of Corporate Services</u>
Report CPFS11-005
2012 Budget Presentation Wrap-Up Session

A report to provide a summary of the 2012 factors that were presented to the Budget Committee during the departmental presentations.

Adjournment