

BUDGET COMMITTEE AGENDA NOVEMBER 26, 2009 5:00 PM GENERAL COMMITTEE ROOM

Call to Order

Resume Budget Committee meeting

1. Resume Detailed Review of Highlights Book:

Corporate Revenue, Page 139

Taxation Revenue, Page 146

2. Senior Director of Corporate Services

Report CPFPRS09-045 5-Year, and 8-Year, Tax Ratio Reduction Program Comparison

A report to outline the impact on the 2010 Draft Operating Budget of adopting a 5-year Tax Ratio Reduction Program, as opposed to the 8-year Program reflected in the Draft 2010 Operating Budget.

- 3. Tax Policy: Impact On Various, Page 154
- 4. Requests Not Included In The 2010 Budget, Page 160
- 5. Adoption of Recommendation to Council

Adjournment