

**Budget Committee Agenda
November 30, 2016
5:00 PM
Council Chambers
Peterborough City Hall**



Call to Order

- 1. Confirmation of Minutes**
 - a) [November 7, 2016](#)
 - b) [November 23, 2016](#)
- 2. Disclosure of Pecuniary Interest**

Item Number

- 3. [Director of Corporate Services](#)
Chief Administrative Officer
Report CPFS16-040
2017 Draft Budget**

A report to provide the 2017 Draft Operating and Capital Budget for consideration.

- 4. [Director of Corporate Services](#)
Report CPFS16-050
Peterborough Police Services 2017 Budget**

A report to inform Council that the 2017 Budget submission for Peterborough Police Services will be reviewed on Tuesday, November 29, 2016.

- 5. [Director of Corporate Services](#)
Report CPFS16-043
Peterborough Health Team 2017 Budget for the Physician Recruitment Program**

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A report to inform Council that the 2017 Budget submission of the Peterborough Family Health Team for the Physician Recruitment Program will be reviewed on Tuesday, November 29, 2016.

6. [Director of Corporate Services](#)

Report CPFS16-044

2017 Budget for the Otonabee Region Conservation Authority

A report to inform Council that the 2017 Budget submission of the Otonabee Region Conservation Authority will be reviewed on Tuesday, November 29, 2016.

7. [Director of Corporate Services](#)

Report CPFS16-045

2017 Budget for the Peterborough Economic Development

A report to inform Council that the 2017 Budget submission of Peterborough Economic Development (PED) will be reviewed on Tuesday, November 29, 2016.

8. [Director of Corporate Services](#)

Report CPFS16-046

2017 Budget for the Peterborough Humane Society

A report to inform Council that the 2017 Budget submission of the Peterborough Humane Society will be reviewed on Tuesday, November 29, 2016.

9. [Director of Corporate Services](#)

Report CPFS16-047

2017 Budget for Peterborough Public Health

A report to inform Council that the 2017 Budget submission of Peterborough Public Health will be reviewed on Tuesday, November 29, 2016.

10. [Director of Corporate Services](#)

Report CPFS16-049

Peterborough County/City Paramedics Service 2017 Budget

A report to inform Council that the 2017 Budget submission for Peterborough County/City Paramedics Service (PCCPS) will be reviewed on Tuesday, November 29, 2016.

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11. [Director of Community Services](#)

Report CSD16-023

Petes' Funding Request

A report to seek Council direction regarding the Petes' Funding Request.

12. [Director of Community Services](#)

Report CSD16-027

Municipal and Community Support of Refugees

A report to provide information on municipal and community support of refugees in Peterborough and to request additional financial support for the New Canadians Center (NCC) for 2017.

13. [Director of Community Services](#)

Report CSD16-030

City Sponsorship of Special Hockey International (SHI) Tournament

A report to provide information regarding potential City sponsorship support to the SHI Tournament planned for March 15th to 18th, 2017.

14. [Director of Corporate Services](#)

Report CPFS16-048

Fairhaven 2017 Budget

A report to inform Council that the 2017 Budget submission for Fairhaven will be reviewed on Tuesday, November 29, 2016.

15. [Other Presentations](#)

Other Business

Adjournment