

**Budget Committee Agenda
November 28, 29, 30 and
December 1, 2016
5:00 p.m.
Council Chambers
City Hall**



Call to Order

Opening of Meeting

Thirty Seconds of Reflection

National Anthem

1. Confirmation of Minutes

- a) November 7, 2016
- b) November 23, 2016

2. Disclosure of Pecuniary Interest

**3. Director of Corporate Services
Chief Administrative Officer
Report CPFS16-040
2017 Draft Budget**

A report to provide the 2017 Draft Operating and Capital Budget for consideration.

**4. Director of Corporate Services
Report CPFS16-050
Peterborough Police Services 2017 Budget**

A report to inform Council that the 2017 Budget submission for Peterborough Police Services will be reviewed on Tuesday, November 29, 2016.

Budget Committee Agenda
November 28, 29, 30 and December 1, 2016
Page 2

- 5. Director of Corporate Services**
Report CPFS16-043
Peterborough Health Team 2017 Budget for the Physician Recruitment Program

A report to inform Council that the 2017 Budget submission of the Peterborough Family Health Team for the Physician Recruitment Program will be reviewed on Tuesday, November 29, 2016.

- 6. Director of Corporate Services**
Report CPFS16-044
2017 Budget for the Otonabee Region Conservation Authority

A report to inform Council that the 2017 Budget submission of the Otonabee Region Conservation Authority will be reviewed on Tuesday, November 29, 2016.

- 7. Director of Corporate Services**
Report CPFS16-045
2017 Budget for the Peterborough Economic Development

A report to inform Council that the 2017 Budget submission of Peterborough Economic Development (PED) will be reviewed on Tuesday, November 29, 2016.

- 8. Director of Corporate Services**
Report CPFS16-046
2017 Budget for the Peterborough Humane Society

A report to inform Council that the 2017 Budget submission of the Peterborough Humane Society will be reviewed on Tuesday, November 29, 2016.

- 9. Director of Corporate Services**
Report CPFS16-047
2017 Budget for Peterborough Public Health

A report to inform Council that the 2017 Budget submission of Peterborough Public Health will be reviewed on Tuesday, November 29, 2016.

Budget Committee Agenda
November 28, 29, 30 and December 1, 2016
Page 3

- 10. Director of Corporate Services**
Report CPFS16-049
Peterborough County/City Paramedics Service 2017 Budget

A report to inform Council that the 2017 Budget submission for Peterborough County/City Paramedics Service (PCCPS) will be reviewed on Tuesday, November 29, 2016.

- 11. Director of Community Services**
Report CSD16-023
Petes' Funding Request

A report to seek Council direction regarding the Petes' Funding Request.

- 12. Director of Community Services**
Report CSD16-027
Municipal and Community Support of Refugees

A report to provide information on municipal and community support of refugees in Peterborough and to request additional financial support for the New Canadians Center (NCC) for 2017.

- 13. Director of Community Services**
Report CSD16-030
City Sponsorship of Special Hockey International (SHI) Tournament

A report to provide information regarding potential City sponsorship support to the SHI Tournament planned for March 15th to 18th, 2017.

- 14. Director of Corporate Services**
Report CPFS16-048
Fairhaven 2017 Budget

A report to inform Council that the 2017 Budget submission for Fairhaven will be reviewed on Tuesday, November 29, 2016.

Other Business

Adjournment