Budget Committee
City of Peterborough
November 18, 2015

Minutes of a Meeting of the Budget Committee held on November 18, 2015 in the Council Chambers, City Hall.

The Budget Committee meeting was called to order at 7:00 p.m. in the Council Chambers.

Roll Call:
Councillor Baldwin
Councillor Clarke, Chair
Councillor McWilliams
Councillor Pappas
Councillor Parnell
Councillor Riel
Councillor Therrien
Councillor Vassiliadis
Mayor Bennett

Regrets:
Councillor Beamer
Councillor Haacke

Disclosure of Pecuniary Interest

There were no Disclosures of Pecuniary Interest.

Director of Corporate Services
Report CPFS15-055
Funds Required and Timelines for Key Capital Projects

Moved by Councillor Vassiliadis

That Council approve the recommendation outlined in Report CPFS15-055 dated November 18, 2015, of the Director of Corporate Services, as follows:

That the report outlining a plan to fund the New Arena Facility, Public Works Relocation Project and the Charlotte Street Renewal and Urban Park, and provide options for

timing, be received for information and referred to the November 23, 2015 Budget Committee for consideration.

A Vote was Not Called.

Delegations

The following individuals made a delegation to the 2016 Budget:

Terry Guiel, Peterborough DBIA
Joanne Bazak-Brokking, Peterborough Poverty Reduction Network
Carol Winter, 294 McDonnell Street
Brenda Dales/Sean Hunt, Peterborough Social Planning Council
Dan Hennessey, Aylmer Street
Mark Tywman, 509 Gilchrist Street
Connie Hodson, Good Neighbours of Peterborough Airport
Cheryl Lyon, 530 Douglas Avenue
Marie Bongard, 461 Albert Street
Ian Attridge, 575 Gilchrist Street
Sally Harvey/Jill Emery, Hope for Homes Peterborough
Hajni Hos, New Canadians Centre Peterborough
Chantilly McKinnon, Safe Haven for Refugees Peterborough
Ben Wolfe, 516 Bolivar Street
George Fogarasi, 505 King Street
Cam Douglas, 317 Elias Street
Yvonne Leicht, Avenues for Syrian Sponsorship
Tegan Moss, Peterborough Bicycle Advisory Committee
Sheila Nabigon-Howlett, 516 Cambridge Street

Moved by Councillor Pappas

That the Rules of Order (Article 16.15.2) be suspended to continue the meeting past the hour of 10:00 p.m. to hear all delegations.

“CARRIED”

Jim Alleston, 573 Walnut Street
Charmaine McCombay, 443 Highland Road
Peter Hewett, 288 Juliet Road
Lynn Moir Hopkins, Hedonics Road
Elizabeth Don, Brock Street
Elaine Covert, Transportation Advisory Committee

Adjournment

Moved by Mayor Bennett

That this meeting of Budget Committee adjourn at 10:25 p.m.

"CARRIED"

John Kennedy
City Clerk

Councillor Clarke
Chair